

# The Zigen Fund 2009 Annual Report

# 滋根基金會

The Zigen Fund 213-37 39<sup>th</sup> Ave. Ste. 355 Bayside, NY 11361 EIN: 13-3518873

Email: <u>zigen@zigen.org</u> Phone: (585) 302-5486 <u>www.zigen.org</u>

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|                      |              |   |    |
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| Vicky Liu Chen       | 劉虛心          | Retired Bank CFO, Houston, TX           |    |
| Sanhia I a Chan      | 羅茲菲          | Consultant Expadi Printing Naw York MV  |    |

| Lapyan Chan       | 陳立人 | Manager, OWT (HK) Ltd., Hong Kong  |
|-------------------|-----|--|
| Vicky Liu Chen    | 劉虚心 | Retired Bank CFO, Houston, TX  |
| Sophie Lo Chen    | 羅蘇菲 | Consultant, Expedi Printing, New York, NY  |
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| Lily W. Lee       | 李慧儀 | Vice President, Johnson and Johnson, NJ  |
| Bik-Lam Lee       | 利碧琳 | Retired hospital administrator, Seattle, WA  |
| Paul Lee          | 李隆生 | Professor, California State University, Los Angeles, CA                                |
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| Andy Y. Pao       | 保延昭 | International business consultant, Qualtech International LLC, Stamford, CT            |
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| Xiaoxi Tong       | 童小溪 | Faculty, China Agriculture University, Beijing, China                                  |
| Xun Yang          | 楊埙  | Freelance Translator, Flushing, NY   |
| George Yu         | 余超華 | Technical Adviser, System Engineering, IRS, Washington D.C                             |
| Monica Yerklin Yu | 余若鸞 | Federal Medical Technologist, Bethesda, MD   |
|                   |     |  |

# **2009 Annual Report**Message from the President



Dear Friends,

It has been my great pleasure to serve Zigen as the President and as a board director. In eight years, Zigen has more than quadrupled its revenue from 160K to 750K. Not only are we able to sustain the scholarship and school programs that we have developed since 1988, your continued support has made it possible for Zigen to allocate more resources to achieve our goal. Currently our work is focused on integrated village development and the migrant workers' activity center.

### **Village Community, Integrated Development**

Twenty years have passed, and Zigen is supporting education, health, culture and environmental improvement in over 200 poor villages located in 9 provinces of China. In over 50 of these villages, Zigen is supporting the full enrollment of girls in primary school, middle school and high school. Among them, many have been admitted to universities, and some have graduated, some have gone to work in the city, and others have launched their careers in their home villages. The girls of twenty years ago are the women of today, and are the main force in the development of their villages and communities.

#### **Migrant Worker Activity Centers**

Employment opportunities in cities are attracting job-seekers from villages. These cities, unprepared for the influx of migrant workers, are without community facilities to accommodate the social needs of their new labor force. Zigen sees this need and has established community activities centers, where migrant workers, far from home, family and friends, can enjoy social contact and support from those more experienced.

We are able to engage a good number of university students and expatriate professionals to help with maintaining dynamic programs for learning enrichment. To reap maximum benefit from the efforts of our valuable volunteers, we need to hire capable full-time managers to coordinate these efforts. Your continued support in developing those programs at our pilot locations is vital.

Looking ahead, we shall continue to face 2 major challenges:

- 1. Global recession has significantly reduced the amount of philanthropic donations;
- 2. RMB exchange rate has not been in our favor in the past few years and is expected to worsen in the next few years.

However, with our strong commitment to help those in need, and with your generous support, we shall do our best to keep all the on-going programs going forward.

With warmest regards,

Bik-Lam Lee

### **Program Evolution**

### **Executive Summary**

In year 2009 Zigen celebrated its twentieth anniversary by greatly extending its previous achievement through grassroots development programs. Zigen members, staffs, volunteers and supporters all take advantage of this occasion to reflect on Zigen's legacy in promoting sustainable human development in rural China through people-to-people help in the past twenty years. In 2009, we have re-emphasized Zigen's focus on education as basic human needs, and continued and expanded the scholarship support programs in elementary, middle, high schools and the college level. In consistence with Zigen's principles of creating long term community partnership and building local capabilities for sustainable development, our project team has made every effort in consolidating our existing projects at the village level in all of our regional project bases, and in strengthening trust and links between Zigen and the villagers. Our project staff tries to reach out to specific rural focus groups, such as village women, the elderly, village children, migrant workers, etc., in order to promote their basic needs and collective welfare in health, environment, and continued education. Indeed, by the twentieth year of Zigen's endeavor of advancing China's rural education and development, we have developed a flexible system of programs and projects that adapts to China's diverse rural conditions and the fast changing socio-economic situations.

#### (1) Supporting basic needs in education, focusing on the most disadvantaged

Zigen's continued financial support for the most disadvantaged rural children to stay in school has proven essential for the fulfillment of the rights in basic education of the rural population, even six years after the implementation of a nationwide policy of providing free basic education in China's rural communities. Despite the cancellation of tuitions and fees, Chinese rural students continued to face severe financial and psychological problems in crowded boarding schools and crammed classrooms. The continued policy of geographically concentrating schools in big urban centers has serious negative effect for poor peasant families in remote rural communities, burdening them with extra cost of transportation, room and board at distant schools in which their children may have to live starting at an early age of six. Zigen's scholarship program targeting orphans and children from families of severe hardships play a key role in their ability to stay in school and finish the nine-year compulsory education phase. Financial aid programs beyond the nine-year compulsory phase at the high school, vocational school and college level also proved to be necessary and universally welcomed. Scholarship and schooling related financial aid category represents 39% of all projects spending in 2009 (\$260,708 out of \$665,990). In addition to financial aid, Zigen continues to support a variety of school programs providing classroom and dorm facilities, dietary nutrition, and extra-curricular activities. Notably, we have introduced for the first time school activity that tended the mental needs of students, especially those of female students. School education projects other than scholarship accounts for 26% of all 2009 project spending (\$175,326 out of \$665,990).

### (2) Planning for the sustainability of rural communities

As the first groups of students who had been helped by Zigen entered their adulthood, their rural communities have also undergone enormous changes during the last twenty years. While enormous wealth has been created in China, its rural population has paid a dear cost in terms of deterioration of public services, socio-economic inequality, environmental degradation, rural exodus and family dislocation. In 2009, Zigen targeted these problems by identifying urgent needs, planning effective intervention measures, encouraging grassroots participation, and implementing community based projects. In 2009, Zigen has a total of \$27,287 in spending in the category of rural community development. While continuing to build our health programs (totaling \$28,617) and adult education programs (totaling \$10,386) serving the rural population, we have made a great stride in supporting innovative environment-friendly energy projects in rural schools.

#### (3) Helping, communicating and working together with focus groups

From the very start of Zigen's conception twenty years ago, we have in mind rural women as our primary

focus group. As we understand rural villages better through long term grassroots work and cooperation with various rural stakeholders, we have identified several other focus groups that play an essential role in the future development of China's countryside. In recent years, Zigen has made major efforts to supporting capability building and other aid programs for village women, rural leaders, and returning migrant workers. We have also replicated in most project sites cultural programs for elderly villagers who constitute by now a major portion of village population. Indigenous and local cultures, such as traditional dance, nationality embroidery, local theater, etc., have been a major theme in these focus group projects, as cultural pride is believed to be a major element of revitalization of China's rural villages. For those peasants who choose to find livelihood in the urban centers, Zigen also continued and expanded its migrant worker programs, by opening the Xisanqi service center this year, which has been enthusiastically welcomed by local migrant workers and families.

Including project management and operating cost, Zigen in 2009 spent \$665,990 on a diverse and systematic ensemble of projects and programs in rural education and development in the underdeveloped area in China. A more detailed synopsis of this effort in aid and advocacy during this twentieth anniversary year is in order. Major project spending categories will be highlighted, including school education, adult education, healthcare, rural and migrant worker community service and development, project research and development, public education, administration and general.

### I. School Education

In view of the continued families to cover the cost of children, Zigen has stayed the scholarship program at the the rural primary and secondary given to centrally located orphaned students and students Financial aid beyond namely, for high school, students also continued to be education projects included improvement, curriculum training. The total spending in constitutes 65% of spending in



financial hardship of rural education of course by continuing its basic education levels, i.e., in schools. Special attention is boarding schools and poor, parent. with only one compulsory education levels, vocational school, and college offered in 2009. Other school teaching and living facility enhancement, and teacher's school education (\$436,034) all project categories.

#### **Scholarship**

Scholarship in the forms of direct money transfer was offered to 2503 students in total, in the amount of \$260,708 in the school year 2009/2010. Categorical and regional breakdowns and detail explanations follow.

- Among the 2770 students receiving support, 49% are primary students, 23% secondary students, 21% high school and vocational school students, and 6% college students. In terms of amount of spending, primary and secondary scholarship accounted for 40% of all scholarship spending.
- Regional wise, Sichuan province became the biggest destination of scholarship funding in 2009, which received \$65,410 (or 28.7% of total scholarship spending), while Guizhou remained the province with the largest number of student recipients (549 students, or 21.9% of all supported students).
- The number of university and three-year college students receiving Zigen scholarship for 2009 is 114, a decrease of 29% from that of 2008. Volunteer work and public service activities and education for the student recipients continue to be a major component of the university scholarship program.

- In 2009, scholarship for the 9-year compulsory education levels is \$91,500 for 1374 student recipients. The figure for the past year is \$150,000 for 2615 student recipients. That means we have again increased the amount of support on a per student basis, as we did last year, mostly to help students in centrally located boarding schools to cover living and traveling costs.
- We continue to support primary and secondary students in schools for migrant children in Beijing, for a total of 187 students (a slight decrease from last year's 199), in a dozen of schools in Beijing suburbs, which still lack sufficient public funding.

#### School Facility and Living Condition Improvement

In the past several years, rural students became more and more concentrated in centrally located boarding schools, which usually lacked adequate facilities of dining, living and heating in the winter for students. On the other hand, those village schools that remained open had even less resources allocated to them for classroom repair and renovation, or basic teaching and physical education equipments. In answering requests from these rural schools, Zigen supported various school facility and living condition improvement projects.

- Seven different school facility improvement projects were implemented in primary and secondary schools in Shanxi province, ranging from classroom rebuilding to improvement of dietary nutrition for school meals.
- School facility projects in Guizhou province focused on providing dormitory beds and beddings in rural boarding schools.
- Projects providing physical education and teaching equipments, books, library accessories, desks
  and chairs were implemented in Hubei, Shanxi, Sichuan rural schools, and migrant children's
  schools in Beijing.
- Improvement in school facilities and living conditions were accomplished through innovative projects that were energy saving and environmentally friendly. School projects with a both a life quality improvement and environmental sensibility will be summarized below in the "healthcare and environment" section.

### Reading Program and Secondary Curriculum

Zigen has always advocated content relevance and orientation toward local and practical knowledge in rural schools, and has development various curriculum enrichment projects. This year, Zigen continued to implement innovative curriculum enrichment projects at the grassroots levels. Project spending in this category for 2009 amounts to \$10,512.

- Built upon its original conception in Taiwan, the "Library of Love" expanded in many of Zigen's project areas. This year, the past installation of libraries were further refined and corroborated in Beijing, and Hebei, Sichuan and Hubei.
- In Shanxi province, Zigen supported a local textbook creation for Shilong township, with a general theme on the Yellow River, which flows by near the Shilong township. Another "second curriculum" project was implemented in the Vocational School for the Hearing-impaired in Luliang City, Shanxi.
- Zigen supported classes in local art in one secondary school and three primary schools in Gehetou township, Hebei province.

#### **Capability Building for Rural Teachers**

Zigen put an emphasis on capability building of teachers who are the grassroots level of rural basic education. With our accumulated knowledge and experience, we were able to implemented English teachers training for rural teachers in two different counties, each in Shanxi and Hebei provinces, totaling \$3,874 in project spending. Zigen also provided stipend subsidies for seven rural teachers in Hanjiashan Central School, who endure special hardship and difficulties.



### **II.** Adult Education



Zigen advocates the important role of adult education and life-long learning for the human centered, sustainable development of rural China, and continues to be committed to the development of innovative and relevant interventions and programs. For several years, Zigen has been consulting various academic and local experts and institutions in order to develop training programs for rural leaders and other focus groups, such as women, migrant workers, the elderly, and youth interested in rural

development. By developing partnerships at the both the grassroots and central government levels, we strike to promote the long term goal of life-long education and learning for rural residents and advocate appropriate models from both national and local perspectives. Project spending in the adult education category totaled \$28,617, or 4.3% of total project spending of all categories.

- In 2009, our adult education project has been concentrated in Hebei province, where we cooperated with the Education Bureau of the Qinglong county government in implementing projects that supplied equipments and learning materials for rural adult education centers, training sessions for rural technical and consumer know-how, and research meetings for adult education workers and experts. A total of \$11,000 was spent on the seven different adult education projects in Qinglong, Hebei province.
- In 2009, Zigen again collaborated with the Department of Vocational and Adult Education of Ministry of Education in China, this time in sponsoring a project in "award of excellent and exemplary individuals and cases and special topic research (农村成人教育表彰先进典型和专题研究)." Zigen has agreed to sponsor this high-profile, central government organized project as it has an impact of national scale.

### III. Healthcare and Environment

Accessible healthcare in the village and an environment that provides the necessary natural resources for the current and future generations of the villagers remains to be on the short list of human basic needs deemed essential by Zigen. In 2009, we implemented several healthcare and environment related projects in our project villages, in cooperation with villagers and local institutions and authorities. Healthcare projects accounted for 2% (\$10,386) of total project spending, while environment projects accounted for 14.0% (\$89,973). The healthcare and environment projects include:

- "Delivery of Health to Schools and Villages" with service and consciousness raising in six boarding schools in Qingling County, Hebei province.
- School bio-gas complex in six Qinglong primary schools and secondary schools.
- General environment protection projects in two Shanxi secondary schools
- Infrastructures building for a solar-energy bathroom and toilet in Liguang Complete Primary School in Yulong County, Yunan province.
- Environment protection handbook compilation in Shilou County, Shanxi.
- Solar energy bath house building in Paotong Second Secondary School in Huangpo District, Wuhan, Hubei province.
- Solar energy heating system building in Xinji Primary School, Xinzhou District, Wuhan, Hubei province.

### IV. Rural Community and Migrant Worker Community Development

In 2009, Zigen funded a variety of village based community development and empowerment projects, many with a cultural and environment component. Our local partners, usually the village committee and sometimes local associations took active part in developing, implementing and managing the projects, with significant participation by village women. Likewise, in Beijing's northern suburbs, a new community activity center was set up in Xisanqi, serving the migrant workers' community. Grants for community development totaled \$27,287, or 4% of total project spending. That means in 2009 the rural community and migrant worker community development category becomes the second largest project category after school education.

An illustrative sample of these community development projects:

- Energy-saving stove for a total of 240 rural families in two townships of Leishan County, Guizhou province.
- A village library in Weizhuang, Lankao County, Henan province.
- Family Bio-gas in five villages in Qinglong Country, Hebei province.
- Support of village Yangge dance team in Tianjiacha Village, Shilou County, Shanxi province.
- Support of Yangge dance team for senior citizens in Shilou County, Shanxi province.
- Women's embroidery development in Leishan County, Guizhou province.
- Microfinance for villager's start-up business in Majiang County, Guizhou province.
- Water storage in Caochang Village, Qinglong County, Hebei province.
- A book corner in a Beijing migrant workers community, in cooperation with the local organization, Tongxin Hope Home.

### V. Project Research and Development

To improve project quality and information feedback, Zigen staff went to great length in collecting information, evaluating local needs, analyzing problems and searching for effective and efficient solutions. These research activities have been carried out either in conjunction with regular projects, or implemented as independent research projects with Zigen's allocated research fund. In 2009, Zigen staff carried out several field researches in Beijing, Hebei, Guizhou and Shanxi. A dedicated research project on village environment on environmental education was carried out in Qinglong County, Hebei province, in cooperation with Qinglong's official Environmental Protection Bureau, Health Bureau, and China Agricultural University.

#### VI. Public Education

With twenty-year's work in grassroots work in human development and empowerment, Zigen has always been active in the effort of advocacy, addressing urgent issues and participating in public debate in the area of rural education and development.

- In 2009, Zigen has made a major rework of its official website, drastically increasing the amount of information and the frequency of updating.
- Zigen has organized several showings of Zigen related films, including Sparrow Village, and No Fifth Grade in university campuses, followed by featured talk by Zigen organizers.



### **Donations and Grants Statistics**

### I. Donation Summary

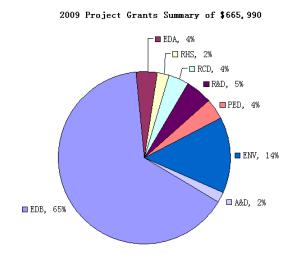
Despite the economic downturn, thanks to our committed supporters, the donations in 2009 totaled \$746,684. Our donor size was 441 donors/households or donor groups (note: we count all indirect anonymous donors as one donor since it is impossible to track the donor of each gift). Many of our long-term supporters upgraded their contribution level.

| <u> </u>          | <u> </u> | 1 10             |         |         |      |          |           |        |
|-------------------|----------|------------------|---------|---------|------|----------|-----------|--------|
| _                 |          | Total Amount, \$ |         |         |      | Number o | f Donors/ | Groups |
|                   | 2006     | 2007             | 2008    | 2009    | 2006 | 2007     | 2008      | 2009   |
| 0-99.99           | 6,352    | 4,296            | 6,793   | 4,056   | 141  | 104      | 157       | 93     |
| 100-249.99        | 31,856   | 25,335           | 39,032  | 27,282  | 234  | 183      | 268       | 190    |
| 250-499.99        | 21,963   | 24,672           | 24,660  | 15,429  | 71   | 81       | 80        | 50     |
| 500-999.99        | 30,025   | 30,002           | 53,241  | 21,929  | 52   | 55       | 91        | 40     |
| 1,000-2,499.99    | 66,336   | 64,437           | 92,651  | 55,078  | 51   | 52       | 68        | 42     |
| 2,500-4,999.99    | 26,037   | 22,255           | 33,595  | 17,500  | 8    | 7        | 10        | 6      |
| 5,000-9,999.99    | 30,350   | 36,841           | 85,952  | 41,565  | 5    | 6        | 14        | 7      |
| 10,000-49,999.99  | 46,676   | 146,394          | 114,407 | 132,800 | 3    | 9        | 7         | 10     |
| 50,000-99,999.99  | 160,000  | 107,180          | 140,000 | 55,400  | 2    | 2        | 2         | 1      |
| 100,000 and above | 122,994  | 311,408          | 323,404 | 375,645 | 1    | 3        | 1         | 2      |
| Total             | 542,589  | 772,822          | 913,735 | 746,684 | 568  | 502      | 689       | 441    |

### **II. Project Grants Summary**

Total project grants to China in 2009 were \$665,990. Education remains our main stay in 2009, accounting for 65% of total project grants.

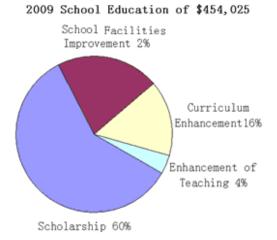
|                        | \$ in   | % of  | \$ in   | % of  |
|------------------------|---------|-------|---------|-------|
| Project Category       | 2009    | Grant | 2008    | Grant |
| School Education (EDB) | 436,034 | 65%   | 493,845 | 62%   |
| Adult Education (EDA)  | 28,617  | 4%    | 56,632  | 7%    |
| Healthcare Support     |         |       |         |       |
| (RHS)                  | 10,386  | 2%    | 60,113  | 8%    |
| Rural Community        |         |       |         |       |
| Development (RCD)      | 27,287  | 4%    | 56,864  | 7%    |
| Research &             |         |       |         |       |
| Development (R&D)      | 30,955  | 5%    | 6,919   | 1%    |
| Public Education (PED) | 29,077  | 4%    | 11,539  | 1%    |
| Earthquake Relief      |         |       |         |       |
| Projects               |         |       | 98,184  | 12%   |
| Environment(ENV)       | 89,973  | 14%   |         |       |
| Administration &       |         |       |         |       |
| Development(A&D)       | 13,661  | 2%    | 14,289  | 2%    |
| Total in US Dollars    | 665,990 | 100%  | 798,385 | 100%  |



### **III. School Education Grants Distribution**

Financial aids to poor families to partially cover high transportation and boarding cost remain the major part of the school education grants.

| Type of School    | \$ in   | % of | \$ in   | % of |
|-------------------|---------|------|---------|------|
| Education         | 2009    | EDB  | 2008    | EDB  |
| Scholarship       | 260,708 | 60%  | 290,414 | 59%  |
| School Facilities |         |      |         |      |
| Improvement       | 93,968  | 22%  | 102,753 | 21%  |
| Curriculum        |         |      |         |      |
| Enhancement       | 68,184  | 16%  | 91,437  | 19%  |
| Enhancement       |         |      |         |      |
| of Teaching       | 13,175  | 4%   | 9,240   | 2%   |
| EDB Total ( USD)  | 436,034 | 100% | 493,845 | 100% |



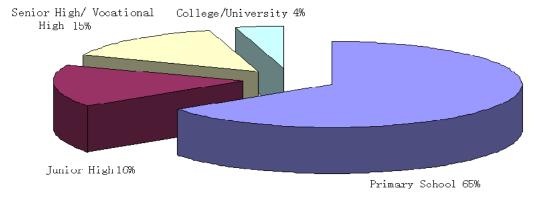
### IV. Scholarship Breakdown by Type of School

Because of the increased cost of supporting per student, while the total scholarship amount decreased from \$290,414 to \$260,708, the total number of students receiving financial aid decreased from 3,440 to 2,770. However, this drop does not reflect the increased need for financial aids in the impoverished remote and mountainous areas.

As the central government enforces free compulsory education up to junior high school, Zigen continued to allocate more resources to support more post junior high school education.

| Number of Scholarships       | 2009  | % of S'ship | 2008  | % of S'ship |
|------------------------------|-------|-------------|-------|-------------|
| Primary School               | 1,809 | 65%         | 1,586 | 47%         |
| Junior High                  | 441   | 16%         | 1,067 | 32%         |
| Senior High/ Vocational High | 406   | 15%         | 530   | 16%         |
| College/University           | 114   | 4%          | 161   | 5%          |
| Scholarship Total            | 2,770 | 100%        | 3,344 | 100%        |

Schoolarship break down by type of school



# **Year 2009 Financial Report**

(on Accrual Basis)

| Year  | 2009     | 2008    | 2007    | 2006             |
|---|----------|---------|---------|------------------|
| Beginning Balance                           |          |         |         |                  |
| Bank of China, operating account            | 266,510  | 342,610 | 294,646 | 301,759          |
| Bank of China, CD                           | 230,150  | 222,988 | 116,265 | 109,760          |
| Smith Barney (Citi Group)                   | 65,149   | 64,254  | 60,345  | 57,723           |
| Grants Receivable & Deposits                | 15,100   | 9,000   | 0       | 0                |
| Fund Advance Balance in China               | 134,390  | 9,345   | 91,283  | 16,397           |
| Undeposited Funds                           | 71,676   | 105,327 | 61,236  | 34,649           |
| Fixed Assets                                | 0        | 567     | 1,327   | 2,087            |
| Total Beginning Balance                     | 782,975  | 754,091 | 625,102 | 522,375          |
| Revenue                                     |          |         |         |                  |
| Corporate Gifts                             | 275,765  | 223,653 | 266,692 | 128,779          |
| Foundation Grants/Gifts                     | 100,000  | 12,985  | 51,446  | 27,581           |
| Individual & Small Business Donations       | 370,435  | 678,936 | 446,216 | 399,393          |
| Other Organization Donations                | 0        | 0       | 2,335   | 0                |
| Interest & Dividends                        | 3,421    | 10,804  | 15,037  | 14,527           |
| Total Revenue                               | 749,621  | 926,378 | 781,726 | 570,281          |
| Expenses                                    |          |         |         |                  |
| Project Grants                              | 668,491  | 803,384 | 585,974 | 415,687 1        |
| Public Education in U.S.                    | 27,009   | 19,943  | 9,708   |                  |
| Program Administration                      | 40,514   | 35,854  | 30,557  | 28,840 2         |
| Management and G&A                          | 22,038   | 17,554  | 11,742  | 13,366 2,3       |
| Development (Fundraising)                   | 32,855   | 35,212  | 8,985   | 17,931 2,4       |
| Total Expenses                              | 790,907  | 911,947 | 646,965 | <b>475,823</b> 5 |
| Fund Advance Balance Adjustment as expenses | -274,238 |         |         | 6                |
| Liabilities                                 | 16,051   | 16,949  | 2,498   | 8,270            |
| Ending Balance at                           |          |         |         |                  |
| Bank of China, operating account            | 587,350  | 266,510 | 342,610 | 294,646          |
| Bank of China, CD                           | 232,555  | 230,150 | 222,988 | 116,265          |
| Smith Barney (Citi Group)                   | 65,149   | 65,149  | 64,254  | 60,345           |
| Grants Receivable                           | 533      | 15,100  | 9,000   | 0                |
| Fund Advance Balance in China               | 43,447   | 134,390 | 9,345   | 91,283           |
| Undeposited Funds                           | 70,894   | 71,676  | 105,327 | 61,236           |
| Fixed Assets                                | 0        | 0       | 567     | 1,327            |
| <b>Total Ending Balance</b>                 | 999,928  | 782,975 | 754,091 | 625,102          |

#### Notes

<sup>1:</sup> includes \$2,500 professional training scholarship fund for China Zigen staff.

<sup>2:</sup> shared non-personnel expenses (office supplies, postage & delivery, printing, professional services, and telephone charges) are allocated to public education 24%, program administration 36%, management and general 20%, fundraising 20%. Payroll & employee benefits are allocated 28%, 42%, 20% and 10% respectively.

<sup>3:</sup> includes 100% of expenditures for financial services charges & organizational registration and allocated shared expenses.

<sup>4:</sup> includes 100% fundraising expenditures and allocated shared expenses.

<sup>5:</sup> the expenses do not include 2 full time, 6 part-time and numerous project-based volunteers and their in-kind donations.

<sup>6:</sup> This adjustment is for the unrecorded accumulated fund advance balance to China Zigen prior to 2005.

# **List of Project Grants in China**

| Province             | County                  | project description   | Amount in US Dollars |
|----------------------|-------------------------|---|----------------------|
| 1. School            | Education 学             | 校教育   |                      |
| 1.1 Schola           | rships 助/奖 <del>*</del> | 学金  |                      |
| Sichuan              | Dayi                    | Dayi County poor students scholarship   | 14,663               |
| 四川                   | 大邑                      | 四川大邑县贫困生助学  |                      |
| Sichuan              | Pengzhou                | Pengzhou City poor students scholarship   | 14,663               |
| 四川                   | 彭州                      | 四川彭州市贫困生助学  |                      |
| Sichuan              | Qionglai                | Qionglai City poor students scholarship   | 4,399                |
| 四川                   | 邛崃                      | 四川邛崃市贫困生助学  |                      |
| Sichuan              | Jintang                 | Jintang County scholarship for poor studetns in special education                 | <b>5</b> ,865        |
| 四川                   | 金堂                      | 四川金堂县特殊教育学校贫困生助学  |                      |
| Sichuan              | Xinjin                  | Xinjin County poor students scholarship   | <b>5</b> ,865        |
| 四川                   | 新津                      | 四川新津县贫困生助学  |                      |
| Sichuan              | Wangcang                | Wangcang County poor students scholarship   | <b>5</b> ,865        |
| 四川                   | 旺苍                      | 四川旺苍县贫困生助学  | ,                    |
| Sichuan              | Shimian                 | 2009/2010 Support for Shimian County poor students                                | 13,226               |
| 四川                   | 石棉                      | 2009/2010 学年四川省石棉县 8 所学校 207 名贫困生生活补助   | ,                    |
| Guizhou              | LeiShan                 | Scholarships for 44 poor primary pupils in Dunan, Sanjiaotian, Nanmeng and Gaoyan | <b>1,9</b> 35        |
| 贵州                   | 雷山                      | 贵州省雷山县独南村、三角田村、南猛村、高岩村44名贫困小学生助学金   | , , ,                |
| Guizhou              | LeiShan                 | Scholarships for 5 Ethnical Middle School female students in Fangxiang            | 3,226                |
| 贵州                   | 雷山                      | 资助雷山民族中学5名高一方祥乡女生   | 3,220                |
| Guizhou              | Southeast               | Scholarships for 15 vocational school students                                    | <b>2</b> ,493        |
| 贵州                   | 黔东南                     | 贵州黔东南州 15 名职校生助学金   | _,100                |
| Guizhou              | Southeast               | Scholarships for college students in Southeast Guizhou Area                       | <b>8</b> ,798        |
| 贵州                   | 黔东南                     | 贵州省黔东南州 30 名大学生公益奖助学金   | 0,130                |
| Guizhou              | Rongjiang               | Scholarships for deaf and mute students in Rongjiang                              | 1,320                |
| 贵州                   | 格江                      | 贵州榕江县特殊(聋哑)教育学校 30 名贫困住校学生助学金   | 1,020                |
| <b>Guizhou</b>       | Rongjiang               | Scholarships for poor students in Rongjiang County                                | 2,199                |
| 贵州                   | 格江                      | 贵州榕江县 15 名高中、职校贫困生助学金   | 2,100                |
| Guizhou              | Rongjiang               | Living subsidies for 100 poor students in Zaima Middle School                     | <b>5</b> ,865        |
| 贵州                   | 榕江                      | 贵州省榕江县栽麻中学 100 名贫困住校生生活补助   | 3,000                |
| 英加<br><b>Guizhou</b> | Rongjiang               | Subsidies for 168 poor students in Zaima Township                                 | 4,927                |
| 贵州                   | 格江                      | 贵州省榕江县栽麻乡中心校 168 名走读贫困生生活补助   | 7,321                |
| Guizhou              | Taijiang                | Living stipend for 40 poor students in Taijiang County                            | <b>1,7</b> 60        |
| 贵州                   | raijiang<br>榕江          | 贵州台江县方召乡中心校 40 名贫困小学生生活补贴   | 1,700                |
| 页州<br>Guizhou        | Huangping               | Support by Changchuan Wu in Huangping   | 5,777                |
| 贵州                   | 黄平                      | 吴章诠老师资助黄平县 21 名高中、职校学生助学金   | 5,111                |
| த்தா<br>Guizhou      | ペー                      | 大学性名师员助典「芸生」右向下、协议子主助子並 59 Scholarships by Chinghe Chang and Hsun Chang           | 17,302               |
| 贵州                   |                         | 张静和、张洵老师资助贵州 59 名高中贫困生奖助学金  | 17,002               |
| <b>Guizhou</b>       |                         | Six college students supported by Chinghe Chang and Hsun Chang                    | 2,932                |
| 贵州                   |                         | 张静和、张洵老师资助贵州 6 名大学生奖助学金   | 2,002                |

| Guizhou |          | support to a college student by Chang Hsun and Chinghe Chang              | 587    |
|---------|----------|---|--------|
| 贵州      |          | 张洵张静和资助1名贵州籍大学生(向阳)奖助学金   |        |
| Hubei   | Fangxian | Financial aid for orphan students   | 19,337 |
| 湖北      | 房县       | 湖北房县贫困孤儿生活补贴  |        |
| Hunan   | Changde  | Changde County scholarships for 30 poor pupils                            | 2,097  |
| 湖南      | 常德       | 湖南常德鼎城区园艺示范场小学 30 名小学生助学金   |        |
| Hebei   | Qinglong | Scholarships for 48 poor students   | 5,630  |
| 河北      | 青龙       | 河北省青龙县第一中学 48 名贫困学生助学金  |        |
| Hebei   | Qinglong | Scholarships for 84 poor students   | 3,886  |
| 河北      | 青龙       | 河北青龙县隔河头总校 84 名贫困学生助学金  |        |
| Hebei   | Qinglong | Scholarships for 30 poor students   | 1,833  |
| 河北      | 青龙       | 河北青龙县官场总校 30 名贫困学生助学金   |        |
| Hebei   | Qinglong | Scholarships for 51 poor students   | 5,982  |
| 河北      | 青龙       | 河北省青龙县职教中心 51 名贫困学生助学金  |        |
| Hebei   | Laiyuan  | Scholarships for 40 poor students in Laiyuan County                       | 2,933  |
| 河北      | 涞源       | 河北涞源县职教中心 40 名贫困生助学金  |        |
| Hebei   |          | Scholarships for college students in Hebei                                | 2,933  |
| 河北      |          | 河北大学生公益奖助学金   |        |
| Beijing |          | 2009 Autumn scholarship for migrant worker children                       | 5,249  |
| 北京      |          | 北京 11 个打工子弟学校 187 人 2009 秋季助学金(小学生 175 人中学生 12 人)                         |        |
| Beijing |          | 2009 scholarship for 11 schools of migrant worker's children              | 6,393  |
| 北京      |          | 北京 11 个打工子弟学校助学金  |        |
| Beijing |          | Scholarships for college students in Beijing                              | 14,663 |
| 北京      |          | 北京大学生公益奖助学金(50人)  | ,,     |
| Anhu    | Fuyang   | Fuyang County Scholarships for 8 poor students                            | 733    |
| 安徽      | 阜阳       | 安徽阜阳爱心互助会8名贫困学生助学金  |        |
| Shanxi  | Shilou   | Scholarships for 3 rural teaching units in Hanjiashan Primary School area | 880    |
| 山西      | 石楼       | 山西石楼县韩家山中心校,小蒜中心校3所乡村教学点助学金   |        |
| Shanxi  | Shilou   | For 5 college students in Shilou County                                   | 1,466  |
| 山西      | 石楼       | 山西省石楼县 5 名大学生 1 万元助学金   | ,      |
| Shanxi  | Shilou   | Scholarships for 297 poor students in 10 schools                          | 17,229 |
| 山西      | 石楼       | 山西省石楼县 10 所中小学助学金(297 人)  | , -    |
| Shanxi  | Luliang  | Scholarships for 40 poor students in Hechang Middle School                | 4,692  |
| 山西      | 日梁       | 山西省吕梁市贺昌中学 40 名贫困生助学金   | .,     |
| Shanxi  | Luliang  | Scholarships for 10 college students in Luliang Area                      | 2,933  |
| 山西      | 吕梁       | 山西吕梁地区 10 名大学生奖助学金  |        |
| Yunnan  | NingLang | Schorlarships for 122 poor students in Ninglang County                    | 9,032  |
| 云南      | 宁蒗       | 云南省宁蒗县 4 所中学 122 名贫困学生助学金   |        |
| Yunnan  | YuLong   | Scholarships for 80 poor students in Yulong County                        | 7,038  |
| 云南      | 玉龙       | 云南玉龙县黎明乡中学 80 名贫困生助学金   | 1,000  |
| Yunnan  | YuLong   | Scholarships for 160 poor students in Yulong County                       | 9,384  |
| 云南      | 玉龙       | 云南省玉龙县黎明傈僳族乡中心校四所小学 160 名贫困生助学金   | 5,56-₹ |
| Yunnan  | Kunming  | Scholarships for 2 college students in Kunming                            | 000    |
|         |          | •   | 880    |
| 云南      | 昆明       | 林成湖奖学金昆明医学院2名大学生助学金   |        |
|         |          | Scholarships Project Implementation & Monitoring Expenses                 | 11,840 |

|              |               | 1.1 Sub Total Scholarships   | 260,708                |
|--------------|---------------|--|------------------------|
|              |               |  |                        |
| 1.2 Schoo    | l Facilty Imp | rovement 学校设施改善  |                        |
| Guizhou      | LeiShan       | Leishan Taojiang Township boarding school eqipment   | 6,754                  |
| 贵州           | 雷山            | 贵州雷山县桃江乡寄宿学校学生生活用品   |                        |
| Guizhou      | LeiShan       | Leishan Datang Township primary school dormitory beds  | 2,023                  |
| 贵州           | 雷山            | 贵州雷山县大塘乡独南小学学生宿舍高低床  |                        |
| Shanxi       | ShiLou        | Shilou County primary schools 220 set of tables and chairs   | 2,933                  |
| 山西           | 石楼            | 山西石楼县韩家山中心校,小蒜中心校 220 套桌凳  |                        |
| Shanxi       | ShiLou        | Reconstruction of Shilou Zhuanjiao Primary School  | 440                    |
| 山西           | 石楼            | 山西石楼县转角小学校园综合改造  |                        |
| Shanxi       | ShiLou        | Improvement of school facilities in Peigou elementary School   | 1,760                  |
| 山西           | 石楼            | 山西省石楼县裴沟中心校裴沟小学综合改善办学条件  |                        |
| Shanxi       | ShiLou        | Improvement of school facilities in Peigou Middle School   | 4,364                  |
| 山西           | 石楼            | 山西省石楼县裴沟中学综合改善办学条件   | 4.5.4.5                |
| Shanxi       | ShiLou        | Improvement of school facilities in Hanjiashan School, etc.  | 4,545                  |
| 山西           | 石楼            | 山西省石楼县韩家山中心校,教鹏堰小学,转角小学综合改善办学条件  | 5.072                  |
| Shanxi       | ShiLou        | Improvement of school facilities in Shilou No 3 Middle School  | 5,073                  |
| 山西<br>Shanxi | 石楼<br>ShiLou  | 山西省石楼县石楼三中综合改善办学条件 Improvement of school facilities in Xiaosuan School   | 4,399                  |
| 山西           | 石楼            | 山西省石楼县小蒜中心校小蒜小学综合改善办学条件  | 4,399                  |
| Hebei        | QingLong      | Qinglong County biogas projects for schools  | 1,466                  |
| 河北           | 青龙            | 河北省青龙县 6 所中小学沼气  | 1,400                  |
| Hebei        | QingLong      | Desks and chairs for Dasendian Primary School  | 440                    |
| 河北           | 青龙            | 河北青龙县隔河头总校大森店小学课桌椅   | 110                    |
| Guizhou      | LeiShan       | Bedding for Ganyan Primary School kids   | 1,727                  |
| 贵州           | 雷山            | 贵州雷山县高岩小学住校生棉被等床上用品  | ,,,,,                  |
| Yunnan       | Yulong        | Solar energy shower and toilet porject in Yulong County  | 3,081                  |
| 云南           | 玉龙            | 云南玉龙县黎明傈僳族乡黎光完小太阳能洗浴及厕所化粪池基础设施   |                        |
| Hubei        | WuHan         | Reconstruction of Jiujie Primary School's library  | 7,331                  |
| 湖北           | 武汉市           | 湖北武汉新洲区旧街中心小学图书室改造   | . ,                    |
| Hubei        | Wuhan         | Wuhan Huangpi District solar energy shower room construction   | 19,062                 |
| 湖北           | 武汉            | 湖北武汉黄陂区泡桐二中太阳能浴池建设   |                        |
| Hubei        | Wuhan         | Building of solar heating system for Xinji Primary School  | 21,994                 |
| 湖北           | 武汉            | 湖北武汉新洲区新集小学太阳能供热系统建设   | 21,771                 |
| Hebei        | QingLong      | Reconstruction for Gehetou Middle School   | 2,933                  |
| 河北           | 青龙            | 河北青龙县隔河头中学环境综合改造   | 2,733                  |
| 1,140        | 月儿            |  | 2 (42                  |
|              |               | School Facility Improvement Project Implementation & Monitoring Expenses  1.2 Sub Total School Facility Improvement 学校设施改善 | 3,643<br><b>93,968</b> |
|              |               | 1.2 Sub Total School Pacinty Improvement 子仅仅配以音  | 23,208                 |
| 1 2 Cabaa    | L ifo Improv  | vement/Curriculum Enhancement  |                        |

| China   | Mix            | "Library of Love project" in Beijing, Sichuan, QingLong, 5 Sites                             | 24,178  |
|---------|----------------|--|---------|
| 中国      | 混合             | "爱的书库"北京,四川,青龙共 5项目点   |         |
| Beijing | Beijing        | Small amount of physical training equipment for kids of migrant workers                      | 1,188   |
| 北京      | 北京             | 北京 6 所打工子弟学校小型文体用品   |         |
| Beijing | Beijing        | Support printing of migrant worker school teachers' newsletter                               | 880     |
| 北京      | 北京             | 民工学校教师<烛光通讯>月刊印刷费  |         |
| Beijing | Beijing        | Community travelling library for Tongxin Xiwang Jiayuan                                      | 1, 466  |
| 北京      | 北京             | 北京同心希望家园流动社区图书角  | ,       |
| Beijing | Beijing        | Environmental education in schools for migrant workers's kids                                | 1,466   |
| 北京      | 北京             | 09-10 年度北京打工子弟学校环境教育   |         |
| Beijing | Beijing        | Health projects for 2009 Beijing school of migrant worker children                           | 4,399   |
| 北京      | 北京             | 北京 09 年打工子弟学校卫生项目  |         |
| Beijng  |                | Support for education by college students  | 1,173   |
| 北京      |                | 北京大学生助学教育活动  | /       |
| Hubei   | Fang           | Fangxian County subsidies and soy bean milk for orphans                                      | 12,194  |
| 湖北      | 房县             | 湖北房县贫困孤儿生活补贴及豆浆工程  | ,       |
| Shanxi  | ShiLou         | Equipment in physical training for 3 schools in Silou county                                 | 2,199   |
| 山西      | 石楼             | 山西省石楼县三校文体器材   | _,-,-,- |
| Shanxi  | ShiLou         | Environment Project of Shilou County Jiaopengyan Primary School                              | 733     |
| 山西      | 石楼             | 山西石楼县教鹏堰小学环保综合项目   |         |
| Shanxi  | ShiLou         | Environment Project of Shilou Hehe Middle School   | 1,026   |
| 山西      | 石楼             | 山西石楼和合中学环保综合项目   |         |
| Shanxi  | ShiLou         | textbooks for local culture  | 733     |
| 山西      | 石楼             | 山西石楼乡土教材〈黄河景. 黄河情. 黄河谣〉  |         |
| Shanxi  | ShiLou         | Nutrition and Health Education Handbook  | 733     |
| 山西      | 石楼             | 山西石楼县营养健康教育手册  |         |
| Shanxi  | Luliang        | College student's support for education activities in Luliang Area                           | 440     |
| 山西      | 吕梁             | 09-10 年度山西吕梁地区大学生助学教育活动  |         |
| Shanxi  | Luliang        | Handicraft worshop for deaf and mute vocational school in Lyliang City                       | 880     |
| 山西      | 吕梁             | 山西吕染市聋哑职业学校学生"第二课堂": 手工制作串珠  |         |
| Hebei   | QingLong       | Health project for 6 boarding schools  | 4,399   |
| 河北      | 青龙             | 河北青龙6所寄宿制学校"送健康,进学校,到农庄"卫生项目   | ,       |
| Hebei   | QingLong       | Printing equipment for Getou Primary School  | 880     |
| 河北      | 青龙             | 河北青龙县隔河头小学购买速印一体机及编报耗材   |         |
| Hebei   | QingLong       | Support for education in Qinglong No 1 Middle School   | 733     |
| 河北      | 青龙             | 河北青龙县青龙一中, 职专助学教育活动  |         |
| Hebei   | QingLong       | Support for education in Qinglong by junior middle school students and primary school pupils | 557     |
| 河北      | 青龙             | 河北青龙隔河头乡,官场乡初中生和小学生助学教育活动  |         |
| Hebei   | QingLong       | Funding for indigenous arts and crafts activities for 4 schools                              | 3,079   |
| 河北      | 青龙             | 河北青龙隔河头乡总校四所中小学乡土艺术课   |         |
| Hebei   | QingLong       | Support for education by college students  | 293     |
| 河北      | 青龙             | 中国环境管理干部学院大学生助学教育活动  |         |
| Schoo   | ol Life Improv | vement/Curriculum Enhancement Project Implementation & Monitoring Expenses                   | 4,554   |

|             | T                | 1.3 Sub Total School Life Improvement/Curriculum Enhancement          | 68,184  |
|-------------|------------------|---|---------|
| 1.4 Teach   | <br>ning Enhance | ment  |         |
| Hebei       | QingLong         | Qinglong 2009 Summer English Training Course                          | 1,466   |
| 河北          | 青龙               | 河北青龙教育局 2009 年暑期英语教师培训  |         |
| Hebei       | QingLong         | Newsletter editing by Teachers' Training School                       | 3,079   |
| 河北          | 青龙               | 河北青龙县教育局,青龙县教师进修学校开展教师参与式编报   |         |
| Hebei       | QingLong         | Qinglong research on school   | 1,026   |
| 河北          | 青龙               | 河北青龙县隔河头总校教师行动研究  | 1,020   |
| Shanxi      | ShiLou           | Shilou 2009 Summer English Training                                   | 2,965   |
| 山西          | 石楼               | 山西石楼县教育局 2009 年暑期初高中英语教师培训  |         |
| Shanxi      | ShiLou           | Living subsidies for 7 teachers in Hanjiashan School                  | 1,906   |
| 山西          | 石楼               | 山西省石楼县韩家山中心校7名教师生活补贴  |         |
|             |                  | Teaching Enhancement Project Implementation & Monitoring Expenses     | 2,733   |
|             |                  | 1.4 Sub Total Teaching Enhancement                                    | 13,175  |
|             |                  |   |         |
|             |                  | 1. Total School Education   | 436,034 |
|             |                  |   |         |
|             | t Education      |   |         |
| Hebei       | QingLong         | Adult education teaching facilities in 2 townships with 5 villages    | 5,367   |
| 河北          | 青龙               | 河北青龙县两乡五村成人教育设备   | 4.40    |
| Hebei       | QingLong         | Hebei Qinglong Long-Distance Education (DVD, etc.)                    | 440     |
| 河北          | 青龙               | 河北青龙县两乡五村光盘等远程教育资源  | 1.166   |
| Hebei       | QingLong         | Qinglong seminar for rural practical technologies and migrant workers | 1,466   |
| 河北          | 青龙               | 河北青龙农村实用技术和外出务工培训   | 1.525   |
| Hebei<br>河北 | QingLong<br>青龙   | Qinglong long-distance eduction equipment 河北青龙远程教育设备二期                | 1,525   |
| Hebei       | QingLong         | Qinglong adult education seminar                                      | 924     |
| 河北          | 青龙               | 河北青龙成人教育经验交流及研讨会  | 724     |
| Hebei       | QingLong         | Long-distance education at 5 pilot villages                           | 2, 742  |
| 河北          | 青龙               | 青龙县 5 个村远程教育试点  | 2, 112  |
| Hebei       | QingLong         | Training for life common knowledge and practical technologies         | 1,760   |
| 河北          | 青龙               | 河北省青龙县教育局举办生活常识与实用技术系列培训  | 1,100   |
| Henan       | LanKao           | Lankao County village library   | 733     |
| 河南          | 兰考               | 兰考县魏庄村乡村兴建农民科技图书室   | 733     |
|             |                  | Adult Education Project Implementation & Monitoring Expenses          | 13,661  |
|             |                  | 2. Total Adult Education  | 28,617  |
| 3. Rural    | Healthcare Si    | upport 乡村医疗卫生   |         |
| Beijing     |                  | Medical for female migrant workers                                    | 367     |

| 北京  |              | 北京外来工妇女体检  |        |  |
|---|--------------|--|--------|--|
| Guizhou   | LeiShan      | Seminar for women's health at Leishan                                    |        |  |
| 贵州  | 雷山           | 贵州省雷山县毛坪村、独南村、南猛村妇女健康卫生宣讲活动  |        |  |
| Hebei   | QingLong     | Qinglong County Seminar for village doctors                              |        |  |
| 河北  | 青龙           | 河北青龙隔河头乡卫生员交流及培训会  |        |  |
| Sichuan   | DaYi         | Grants for needy complicated pregnancies and infant care in DaYi         |        |  |
| 四川  | 大邑           | 大邑县贫困孕、产妇项目  |        |  |
| Sichuan   | PengZhou     | Grants for needy complicated pregnancies and infant care in PengZhou     |        |  |
| 四川  | 彭州           | 彭州市贫困孕、产妇项目  |        |  |
| Rural Healthcare Support Project Implementation & Monitoring Expe |              |  |        |  |
|   |              | 3. Total Rural Healthcare Support  | 10,386 |  |
| 4 Dural (   | <br>         | <br>Development 乡村社区发展   |        |  |
| Guizhou   | LeiShan      | Embroidery Project in Leishan County                                     | 1,466  |  |
| 贵州  | 雷山           | 贵州雷山县滋根项目村妇女刺绣发展项目   | 1,400  |  |
| <b>Guizhou</b>  | MaJiang      | no-interest loan for Wang Fei  | 880    |  |
| 贵州  | 麻江           | 贵州省麻江县滋根生王飞创业小额无息贷款  | 880    |  |
|   | MM-(LL.      | Small Project Development Fund of Zigen Southern Office                  | 1,026  |  |
| 贵州  |              | 滋根南方办公室小型项目发展基金  | 1,020  |  |
| Shanxi  | ShiLou       |  |        |  |
| 山西  | 石楼           | 山西石楼县田家岔村秧歌队   | 440    |  |
| Shanxi  | ShiLou       | Shilou County Drum Team  | 587    |  |
| 山西  | 石楼           | 山西石楼县老年促进会腰鼓队  |        |  |
| Hebei   | QingLong     | Qinglong Liangshui He Township Art Troupe Eqipment                       | 587    |  |
| 河北  | 青龙           | 河北青龙凉水河乡石山沟村兰花剧社设备   |        |  |
| Beijing   |              | Migrante Worker Center   |        |  |
| 北京  |              | 农民工活动中心  | ·      |  |
|   |              | Rural Community Development Project Implementation & Monitoring Expenses | 10,929 |  |
|   |              | 4. Total Rural Community Development                                     | 27,287 |  |
|   |              |  |        |  |
|   | ch and Devel | ı  | 14.000 |  |
| Beijing   | Beijing      | 2009-2010 Rural Adult Education Research                                 | 14,663 |  |
| 北京  | 北京           | 09-10 年度农村成人教育表彰先进典型和专题研究  | 73     |  |
| Beijing   | Beijing      | Investigation of autumn scholarship                                      |        |  |
| 北京  | 北京           | 北京 11 个打工子弟学校 2009 秋季助学调研  |        |  |
| Hebei   | QingLong     | Qinglong Environmental investigation                                     |        |  |
| 河北  | 青龙           | 河北青龙环境状况调查   |        |  |
| Hebei   | Laiyuan      | Research and management expenditue in Laiyuan County                     |        |  |
| 河北  | 涞源           | 河北涞源职教中心助学金项目调研与管理费用   |        |  |
| Shanxi  | Lvliang      | Investigation and management expenditure for Lyliang Area                | 587    |  |
| 山西  | 吕梁           | 山西吕梁地区助学金项目调研与管理费用   |        |  |
| Shanxi  | Shanxi       | Research and management expenses for REAP                                | 440    |  |

| 山西        | 山西             | 山西 REAP 助学金项目调研和项目管理费   |           |
|-----------|----------------|---|-----------|
|           |                | Research and Development Project Implementation & Monitoring Expenses | 9,107     |
|           |                | 5. Total Research and Development                                     | 30,955    |
| 6. Public | L<br>Education |   |           |
| Beijing   | Beijing        | Rural development forum   | 3,079     |
| 北京        | 北京             | 农村发展论坛  | -         |
| Beijing   | Beijing        | Seminar of private sector's participation of rural development        |           |
| 北京        | 北京             | 民间参与农村发展经验交流会   |           |
| Beijing   | Beijing        | Promotion programs for Zigen 20 <sup>th</sup> anniversary             | 11,180    |
| 北京        | 北京             | 庆祝滋根 20 年滋根宣传项目   | Í         |
|           |                | Public Education Project Implementation and Monitoring Expenses       | 4,554     |
|           |                | 6. Total Public Education   | 29,077    |
| 7. Enviro | nment          |   | Í         |
| Guizhou   | LeiShan        | Leishan County Datang Township wood-saving stove                      | 16,232    |
| 贵州        | 雷山             | 贵州雷山县大塘乡独南村 100 户节柴灶修建  |           |
| Guizhou   | LeiShan        | Wangfeng Township wood-saving stove                                   | 12,867    |
| 贵州        | 雷山             | 贵州雷山县望丰乡三角田村 90 户节柴灶修建  |           |
| Shanxi    | ShiLou         | Compilation of environment protection handbook                        |           |
| 山西        | 石楼             | 山西石楼县环保手册编写   |           |
| Hebei     | QingLong       | Qinglong Guanchang Township biogas project                            | 4,692     |
| 河北        | 青龙             | 河北青龙县官场乡官场村沼气池建设  |           |
| Hebei     | QingLong       | Qinglong Gehetou Township biogas project                              |           |
| 河北        | 青龙             | 河北青龙县隔河头乡老沟村沼气池建设   |           |
| Hebei     | QingLong       | Qinglong Dasendian biogas project                                     | 7,038     |
| 河北        | 青龙             | 河北青龙县隔河头乡大森店村沼气池建设  |           |
| Hebei     | QingLong       | Qinglong Gehetou village biogas project                               | 7,038     |
| 河北        | 青龙             | 河北青龙县隔河头乡隔河头村沼气池建设  |           |
| Hebei     | QingLong       | Qinglong Township Chaochang biogas project                            | 11,730    |
| 河北        | 青龙             | 河北青龙县隔河头乡草场村沼气池建设   |           |
| Hebei     | QingLong       | Mountain area water tank in Qinglong                                  | 2,053     |
| 河北        | 青龙             | 河北青龙隔河头乡草场村建山地水窖  |           |
|           |                | Environmental Project Implementation and Monitoring Expenses          | 13,661    |
|           |                | 8. Total Environment  | 89,973    |
|           |                | Subtotal of All Projects  | 652,330   |
| 8. Admini | istration and  | General   |           |
|           |                | Organization, Capacity Building, Administration and General functions | 13,661    |
|           |                | Total:  | \$665,991 |

Note: The average exchange rate used for 2009 was \$1=6.820 RMB Yuan

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Mr. Sing-fan Che Mr. Shing-Wu Lam Chiung C. Yu Lees and Chus Te Kong Tong

Tin-Li and H.L. Kao

Yin Wong

### In Honor Of

Mimi Yu and Alex Chai Chung and Bik-Lam Lee Kam Tso and Ann Tai

Mr. Sing-fan Che Francis F. Lee Yin Wong

Celia Chen Kenneth Xiao Long Market and his Xun Yang & Ruojin Wang Lees and Chus birth family Wing Hong & Tai Hing Yip

Wujing Harrison Tan Lin and Jean Yeh Chi Yue

Matilda Ho Shifu and Shaolin Chiung C. Yu

Tin-Li and H.L. Kao Charleen Hsuan and Matthew McHale Xiaotian Zhu & Hongying Xie

Mr. Shing-Wu Lam Sharon and Te Kong Tong

# **Zigen Contribution Form**

Please fill out this form and mail it with your tax-deductible contribution 501(C)(3) to The Zigen Fund. The address is 213-37 39<sup>th</sup> Ave., Ste. 355, Bayside, NY 11361 USA.

| Name  | In Chin           | ese   |  |  |  |  |
|---|-------------------|---|--|--|--|--|
|   |                   |   |  |  |  |  |
|   |                   | Zip   |  |  |  |  |
| Phone   | Email             |   |  |  |  |  |
| Enclosed is my check payable to: The Zigen Fund with Amount   |                   |   |  |  |  |  |
| [ ] My employer has a matching gift fund. The company's name and address:   |                   |   |  |  |  |  |
| [ ] Contact me to help the work   | on The Zigen Fund | [ ] Do not list my name on any publications |  |  |  |  |
| Please indicate what kind of project you think The Zigen Fund should support. Your suggestions will be taken into |                   |   |  |  |  |  |
| consideration by the project committee.   |                   |   |  |  |  |  |
| Basic education   |                   |   |  |  |  |  |
| Basic health care   |                   |   |  |  |  |  |
| ] Small-scale economic development  |                   |   |  |  |  |  |
| ] Others  |                   |   |  |  |  |  |

Note: To help us to email you the most current Zigen information and save the mailing cost, please give us your email address or email your information to <u>Zigen@zigen.org</u>. Thank you.

### 亲爱的滋根朋友:

从 1988 到 2009, 20 多年来,参与滋根的人、滋根资助的人及滋根基金会共同经历着激动人心的 成长和变化。

20 多年前,住在苗岭深山的李雪花,得到滋根助学金,14 岁才上小学一年级。初中毕业后,在村里成立妇女绣花小组。妇女们聚在一起一面绣花,一面分享自己的痛苦和欢乐,一面分享对改善生活和家乡的梦想。她们在村中组织文艺活动,帮助特别困难的家庭 ,解决生活急需,处理家庭暴力,逐渐在村中获得了男女平等的地位。12 岁上小学一年级的杨艳英,28 岁师专毕业后,成了村里的第一个女老师。

2003 年,中国公布实行 9 年免费教育,孩子上学不用再交书费、学费,但是中国同时实行"撤点并校"政策,关闭了许多村附近的学校,集中在乡中心校。中心校离家很远,有的需要走数小时才能到中心校,只能住校。许多中心校,住宿条件极差,食物营养不足,缺乏家庭关爱,严重影响了孩子生理和心理的成长。因为到中心校增加的交通费,吃住费用远远超过了贫困家庭的能力,以致许多特贫困生不能完成 9 年义务教育。滋根近年来,重点支持特困生生活津贴、学校营养加餐及改善住宿条件。

20 多年来, 滋根在中国 9 个省的 200 多个乡村支持教育、卫生等项目, 成立了长期的合作关系。近年来更重点在 25 个村校支持"一村一校", 即以学校为中心、以村为单位、村校结合的试点专案。在学校首先改善最基本需要, 如特困生生活补助, 改善学校及住宿条件; 提高教学品质: 如乡土文化、环境、卫生课程进课堂; 在村里改善基本医疗卫生, 推广环保技术, 通过远程教育加强村民农业科技、卫生、环境认识和知识; 特别注重妇女的需要, 开展妇女生育健康、妇女权益教育。为了做好"一村一校"的试点, 滋根加强了事先调查, 设立支持方案, 总结经验效果。在这过程中, 充分发挥了当地的参与。

中国越来越多的年轻人有志于农村教育和乡村发展事业,但苦于没有管道。滋根专案的内容更广、更深入,也需要全职的工作人员。山西的联络员刘磊,22 岁从中国农业大学毕业后,在黄土高原的石楼,做了一年的志愿者,现在是滋根在山西的全职项目联络员。李光对,从安徽师范学院毕业后,到贵州最偏远的一个小学,义务支教 4 年,现在河北青龙山区全职工作。他们将青春岁月,全力投入到这些偏远山区,走村串寨,调查了解村民的需要,设计支援专案,跟踪支援的效果,滋根为他们提供了从事乡村教育与发展的管道。消除贫困,保证基本需要,任重道远。

### 有了你的支持才能实现,有了你的支持才能继续。

滋根基金会理事长 杨贵平 2010 年 10 月

Patro

### The Zigen Fund

213-37 39th Ave., Ste. 355

Bayside, NY 11361

Website: www.zigen.org

Email: zigen@zigen.org

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### The Zigen Fund

The Zigen Fund registered as a 501(C)3 nonprofit organization in the U.S with Tax ID 13-3518873. A sister organization, China Zigen Association for Rural Education and Development, is a registered nonprofit in China.

Since 1988, Zigen is an international non-profit that facilitates local partnership programs to address critical needs for people in poverty in China. Zigen breaks the poverty cycle through local partnerships models that are relevant, replicable, and reportable.

Zigen support projects in (1) basic school education; (2) adult education; (3) rural community development (basic health care, environmentally sound technologies and small-scale cultural and economic development).

The characteristics of Zigen's projects include: (1) focus on the people in the poor and remote areas, emphasizing basic needs; (2) encourage local participation and initiatives, aiming to develop local capacity; (3) fund small and manageable projects (\$200-\$10000), result-oriented and duplicable.

As the government started to implement free compulsory education in China, Zigen continues to support more projects in enhancing quality school education, promoting adult education, access to basic health care, and other rural development areas.

Zigen's work relies on private contributions in the U.S, Hong Kong and Taiwan. We welcome you to be part of Zigen.

Thank you for your continued Support!