

The Zigen Fund 2007 Annual Report

滋根基金會

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Message from the Chairperson

Dear Members/Friends,

In the fall of 2007, I visited the Miao villages Maoping, Queniao in the midst of mountains and village Zhuanjiao situated in the heart of yellow plateau. In the past twenty years, Zigen has supported children's schooling in these villages as well as the basic infrastructure and services in some of the villages. Each year, striking cumulative changes can be seen. The children supported by Zigen have grown up; we have seen their bright

faces grow from childhood to adulthood, and felt how they have cherished the chance to study.

Upon graduating from school, they either work in the cities as hired laborers, or stay at home to farm, but their efforts and aspirations for improving their home villages never change. Maoping Village's Yang Changhua had been working at the front desk of a hotel in the county town since graduating from middle school.

When I met her the year before, she told me, "I want to continue studying. If I have passed the high school exams, will Zigen support me?"

I told her that Zigen had a high school and university scholarship program. This year I unexpectedly met her in the village, and she had become a kindergarten teacher in Maoping Village. With a radiant and beautiful smile on her face, she creatively improvised a lively learning environment for the children.

"I want to try my best to teach these children. I wish greatly to learn more teaching methods and to become a better teacher."

In Queniao Village (Sparrow Village), I met students who had gone to work in Guangzhou for 3 years after graduating from junior high school. They told me: "Home is still better. Outside is too difficult." Wu Hao, with his three other classmates, established a cooperative group to initiate the production and sale of peppers, and was elected as the head of village. He had many plans for the development: "I wish to make my hometown into a green and beautiful place. I want the villagers to have the opportunity to learn more agriculture technology, marketing, environmental protection and health maintenance. The villagers must collectively work for our home village's development."

Through the years, thousands of Zigen supported students had graduated from junior high school, vocational school and college. Some becomes hired laborers in cities, while some stay in their village to open their own businesses or to become peasants. Despite their eager desire to build their villages, they have more to learn and practice before realizing their dream. We start to see the trend of our graduates returning to home villages from the cities. In the past three years, Zigen has gradually expanded its scholarship for girls to integrated development of villages. Right now, Zigen is supporting 12 villages with integrated programs in education, health, environment, cultural and community building.

All these and upcoming incremental progress cannot be achieved without your continued contributions in various kinds. We appreciate your partnership! We celebrate with you on all we have achieved and look forward to more in the future!

Sincerely yours,

Pat mo

Pat Kwei Ping Yang

Program Evolution

Executive Summary

Since 2006, due to Chinese government's implementation of providing free education in rural areas of China, Zigen has adapted its programs and priorities in order to fit with this historical circumstance, continuing to strive to strengthen the villages from within, guided by Zigen's mission of promoting grassroots development in rural China. There were three significant changes in Zigen's program as described below:

(1) Giving financial aid for student living expenses

China started in 2003 to gradually implement free education which provides school fees and textbooks for the nine-year compulsory education. This policy change is impacting Zigen's past long-standing emphasis for -- scholarships to girls to enable them to go to school. Our program also covered orphans and children from family in severe situations, of single parenthood or sick parent.

It has been widely accepted that the new free education policy has benefited many students. However, in recent years, after much investigation in Shanxi, Hebei and Guizhou, we realized that the government, in implementing the policy, is in fact closing many village schools, obliging students to attend regional center schools. Children as young as first and second graders have to walk long hours and to live in dormitories, or peasants' homes at a cost of 1500 RMB per year for room and board. The cost is six times greater than that of their neighborhood village schools. The high living expense places a tremendous burden on families living in poverty. Consequently, Zigen has closed the girl's scholarship program, and started to give financial aid to the poverty stricken students boarding at schools.

(2) Integrated, sustainable village development

Over the years, thousands of Zigen supported students have graduated. Some of them have left their villages but have sent money back to support parents and village development. Others have stayed in their village to work as farmers, teachers, paramedics or to form small agriculture cooperatives. They are the most active elements in their village development. Realizing that they now constitute a great resource for rural development, Zigen has readjusted priorities from supporting scholarship towards supporting integrated sustainable village development. In cooperation with Zigen graduates, Zigen has identified 15 villages in Guizhou, Hebei and Shanxi where school education, adult education, primary health care, local cultural preservation and environmental protection programs are supported. In addition to funding environmentally appropriate technologies such as biogas, energy-conserving stoves, and forestation programs, Zigen has put emphasis on supporting environmental education in the schools and villages.

(3) Rural leadership training programs

To develop integrated, sustainable programs in villages which need dedicated and capable village personnel, Zigen has collaborated with universities and local institutions to develop training programs for potential leaders in village development including teachers, village leaders, and, especially, women leaders.

Below is a more descriptive outline of the transition undergone by Zigen in this historical period of great change in China. We listed some highlights in each project category—School Education, Adult Education, Healthcare, Rural Community Development, Project Research and Development, Public Education, Administration and General.

I. School Education

Increased subsidy to more dormitory students with higher living expenses is necessitated by the government's "Closing and Merging School Policy" (撤点并校). In addition, Zigen has given teacher subsidies, basic school equipment and scholarships so the students can continue going to school close to their home.

I-A. Scholarship

There were some adjustments to the program based on local situations.

 Number of scholarships for university and vocational college students was increased from 87 last year to 158 this year. Some of these college students have received Zigen scholarships since they were in first grade and have participated in volunteer work either in Zigen supported programs or in college student community service programs.



Happy students in a village school

- Zigen has supported projects in Shilou County, Shanxi for many years. Several Zigen supported village schools are facing severe budget cuts, if there is no school near by, children in very young age have to walk several hours to the center school.
- The number of Beijing migrant children scholarship was increased from 81 to 110 in 11 schools which have no government support.
- Scholarship for the 9-year compulsory education was increased from 100K to 150K, with total number of student supported reduced from 5512 in 2006 to 4456 this year.

I-B. School Facility and Equipment Improvement

Every year, Zigen received numerous applications from the schools in Zigen-supported villages. Many of the schools don't have basic school equipments and adequate infrastructures. Given limited funding, Zigen can only support small number of the applications.

- Zigen has provided funding to build clean drinking water systems for children at two primary schools in Hubei.
- A biogas system was installed at the CaiDian Center School in Hubei to provide classroom electricity.
- Funding for toilets, school access road improvements, dormitory facilities, and sports equipment were also provided.

- Zigen continues to give nutritious lunch supplements to two primary schools in QingLong, Hebei.
- In OingLong, Hebei, Zigen has funded installation of an irrigation system in the Agriculture Education Center, where Zigen has also provided 30 to 50 scholarships for needy students in the past 3 years.

I-C. **School Curriculum Enhancement**

In collaboration with Zigen Taiwan member Professor Huang DeBei, Zigen support- Students playing on the newly installed ed a 'Drawing with Crayon' in seven migrant worker children schools in Beijing



playground structure

- and in Zigen-supported village schools in Hebei, Shanxi and Guizhou provinces. For the first time, the students use color crayons for drawing. Before the program, students can only afford to use regular pen and pencil for drawing.
- The "Books of Love" program, was initiated and supported by Sanguan Fund. The program features include rotating the use of books among groups of schools; teachers lead the students to read as a group and jointly discuss contents of the book. More than 30 schools in Sichuan, Hubei, and migrant workers' children schools in Beijing have joined the program. Zigen funded the purchase of books and Zigen staffs have helped organize volunteers to lead the students to read and write in schools for the migrant workers' children.
- Zigen supported 6 school libraries in QingLong, Hebei and in ChangPing, Beijing. In addition to gifting books, the program facilitated the development of school library management practices in each school. Daxindian village opened the library to its villagers and managed the library with participation of villagers and teachers. Gehetou adopted the library corner setup in each classroom and allowed core teachers and students to team up and read or borrow at will. Dongzhangzi elected to let the teachers implement book circulation method.
- Students residing in the dormitory have inadequate food. Zigen has supported a school vegetable garden program. Teachers and students working together grow the vegetables in school vegetable garden. Students learn scientific farming and supplement their food supply with the produce of their work. The Wangfeng Middle School in Leishan, Guizhou, the vegetable and fish farming program was a major success with a bountiful harvest. Zigen provided funding for seeds, and basic farming tools.
- Many school enrichment programs were initialized by the teachers, including a student run broadcasting program started in Queniao school, Leishan county in which the students are responsible for scheduling, content and operating of broadcasting programs. Funding for basic broadcasting equipment was provided by Zigen.
- A local cultural enrichment program was in its fifth year (singing of local songs, dancing, drawing, and embroidery work in school). In December, six participating schools held a conference in which more than 300 grassroots teachers participated to share the experiences. Zigen has supported the funding for the basic program materials and the local artists to teach the program.

I-D. Teaching Enhancement

Zigen continued to support substitute teachers teaching in remote villages, as well as supporting continued professional training at county training institute.

II. Adult Education

Zigen has coordinated with universities and local institutions to develop training programs to provide training to those who will play a leading role in village development including teachers, village leaders, especially women leaders, and college students who are interested in rural development.

II-A. College Rural Volunteer Program

8 college students spent 10 months in Zigen-supported villages. Students joined Zigen project coordinators to investigate the local needs, and to evaluate the effectiveness of Zigen supported projects. Participating students joined a 4 days training session, the primary goals of the training are to learn basic research methods, to understand some of the urgent issues in the rural villages; and to develop a value of respect and responsibility to their rural counterparts.



University volunteers Training Workshop

II-B. Village Adult Training Program in Collaboration with Ministry of Education

After Junior High, small numbers of the graduates continue to go to high school and hopefully to college. Majority of the graduates either stay in the village doing the farming work, or go to cities working as hire labors. Those that stay in the villages, are eager to improve their farming methods, hygiene, and environment protection knowledge. In collaboration with Department of Vocational and Adult Education of Ministry of Education in China, Zigen supported a pilot training program to organize agricultural training sessions in Qinglong County. Zigen provided funding for the training, and Zigen staffs joined the development and organization of the training sessions.

II-C. Developing Rural Teachers Training Manual

The fourth English Teacher's Training program took place in Leishan, Guizhou in collaboration with the Qiandongnan CPPCC¹ Rural Support Unit. The second and third phases of Rural teachers' training program were to be held in Southwest University. The objective of the program is to develop a teachers training manual to train the rural teachers.

II-D. Safety and Hazard Training for Migrant Workers in Garbage & Recycling Field Zigen continues its pilot program in training on safety and environmental issues that migrant workers face in their jobs and lack of necessary knowledge about to protect themselves. Raising environmental awareness and expanding related knowledge through training and practical projects is integrated in our sustainable rural development approach.

¹ Chinese People's Political Consultative Committee

The pilot program of training and community activities for migrant workers in garbage and recycling field has been sponsored by David and Katherine Moore Family Foundation since 2006. The program helps Zigen gain the learning experience on program development combining training, community activities and specific issues.



Migrant workers' kids on stage at year-end recycling & reuse exchange event

III. Health Care

Zigen continues to support paramedics training in Taijiang and Leishan counties, Guizhou, for them to qualify for the county paramedic certificate. \$13,000 for medical supplies was granted to 106 villages in these counties.

The local governments endeavored to fund building the village clinics. Hence, Zigen took a strategic move to support supplies and devices as well as software in clinic, and may match government funding in clinic building if needed.

IV. Village and Migrant Worker Community Development

IV-A. Rural Community Development

Zigen local partners are increasingly active in taking initiatives of building their villages as more and more young graduates become contributing members in the villages.

A grant for inter-village farming co-ops has been provided to the Farming Technology Society in Leishan, and the chicken farm project in Jiaoxiong and Queniao has been successful. Jiaoxiong Village was very successful in supplying eggs and chicks for the townspeople; Queniao -situated in much harsher environment - suffered some losses at the beginning of the year, but received technical and financial support from the Jiaoxiong chicken farmers.



Villagers performing traditional ceremony to celebrate the completion of Lusheng (an indiginous instrument) Field built by themselves (supplies funed by Zigen)

IV-B. Urban migrant worker community development

Zigen's pilot program in Beijing Migrant Worker's center has produced inspiring results. The migrant worker's center in Beijing, has provided a space for migrant workers' children and their parents to receive homework assistance, after-school care, extra-curricular activities, community events and competitions, socials, environmental education and practices. The favorite events include summer camps, crayon drawing, compositions, children's journalism, Chinese chess competitions, weekend movie nights, children drama class, etc.

V. Project Research and Development

Zigen's Project Research and Development programs provide the information necessary for Zigen Board and staff to better understand the local needs and as to what works and what doesn't, to facilitate project designing and methodology. Such information has helped us make the shift from girl's scholarship to more community-based education and training projects and sustainable village development model initiatives.

VI. Public Education

In supporting programs in rural China, we realized that there are many urgent needs and issues that need to be addressed, including the need for broader public attention. Zigen will allocate more funding to investigate the current situation, to support programs, and to share the good practices and lessons learned. Zigen will put more efforts in improving zigen websites, newsletters, seminars, and multi-media presentations.

Zigen received special funding earmarked for producing two documentary films respectively about rural education (in Shanxi) and rural health care (in Guizhou). The films will be used in public events for raising public awareness of the challenges and efforts made in the underprivileged rural areas of China.

VII. Administration and General

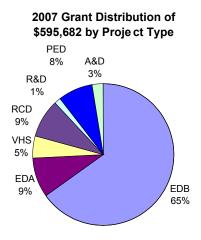
China Zigen Rural Education and Development Association (China Zigen) has been our collaborative partner in implementing and monitoring projects in China. As Zigen's project funding increases, there is a significant need for capacity building in both U.S. Zigen and China Zigen to better identify, design, implement and evaluate our projects. The organizational infrastructure is crucial for ensuring our projects are sustainable in the long run. Administrative costs are still significantly low and more funding will be allocated to the database and accounting system, communication platforms, and organizational development.

Grants Statistics

I. Project Grants Summary

Total grants in 2007 totaled \$595,682 (including \$9,708 disbursed in U.S.) increased 43% from 2006. Investment in education remains our main stay in 2007 with 65% of grants applied to school education, 9% Adult Education and 8% Public Education, totaling 82%.

	\$	% of	\$	% of
Project Category	in 2006	Grant	in 2007	Grant
School Education (EDB)*	301,342	73%	387,462	65%
Adult Education (EDA)*	20,348	5%	54,158	9%
Rural Healthcare Support				
(RHS)**	41,884	10%	30,576	5%
Rural Community				
Development (RCD)	42,743	10%	51,876	9%
Research & Development				
(R&D)			7,911	1%
Public Education (PED)			48,371	8%
Administration &				
Development (A&D)***	9,369	2%	15,304	3%
Total in USD	415,687	100%	595,682	100%

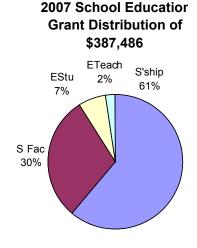


II. School Education Grants Distribution

As China's Government implements new policy for compulsory education in rural areas, many village schools were closed and students have to go to township center schools. Such a change often led to significant financial hardship for poor families due to high transportation and boarding cost. Zigen significantly increased curriculum-enhancement project funding to improve students' school learning and life quality. Teachers' training projects have been recategorized in Adult Education.

Type of School Education (EDB)	2006	% of EDB	2007	% of EDB
Scholarship				
(S'ship)	177,945	59%	236,571	61%
School Facilities				
Improvement				
(SFac)	81,320	27%	116,110	30%
Curriculum				
Enhancement				
(EStu)	9,612	3%	26,420	7%
Enhancement of				
Teaching				
(ETeach)*	32,466	11%	8,385	2%
EDB Total in USD	301,342	100%	387,486	100%

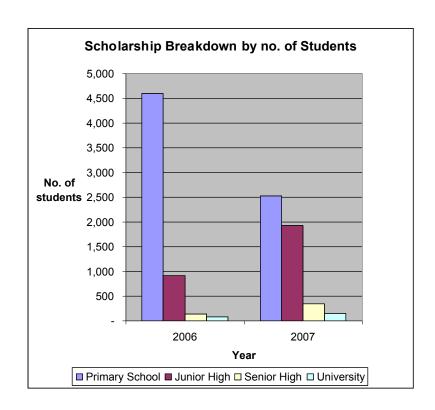




III. Scholarship Breakdown by Type of School

Zigen's scholarship program includes school fees, book subsidies and living subsidies for primary and junior high school students. For senior high school, vocational high school, college and university students, scholarship provides tuition and living subsidies. As the central government enforces free compulsory education up to junior high school, Zigen is shifting its resources to support more post junior high school education, especially vocational high school education; there is a shift from primary school scholarships towards support to junior high and beyond.

Number of Scholarships	2006	% of S'ship	2007	% of S'ship
Primary School	4,598	80%	2,523	51%
Junior High	914	16%	1,933	39%
Senior/Vocational High	144	3%	346	7%
College/University	87	2%	158	3%
Scholarship Total	5,743	100%	4,960	100%
Total Schools with Scholarship Project	108		110	



Year 2007 Financial Report

Year	2007	2006
Beginning Balance		
Bank of China, operating account	300,983	301,759
Bank of China, CD	116,265	109,760
Smith Barney (Citi Group)	60,345	57,723
Grants Receivable	0	
Fund Advance Balance in China	91,283	16,397
Undeposited Funds	67,539	37,249
Fixed Assets	1,327	2,087
Total Beginning Balance	637,741	524,975
Revenue		
Corporate Gifts	266,692	128,779
Foundation Grants/Gifts	51,446	27,581
Individual & Small Business Donations	446,216	401,064
Other Organization Donations	2,335	0
Interest & Dividends	17,627	14,527
Total Revenue	784,316	571,951
Expenses		
Project Grants	585,974	415,687
Public Education in U.S.	9,708	
Program Administration	32,750	15,973 1
Management and G&A	10,527	7,910 2
Development (Fundraising)	7,558	7,753 3
Total Expenses	646,516	447,324 4
Liabilities	2,050	14,607
Ending Balance at		
Bank of China, operating account	342,610	300,983
Bank of China, CD	222,988	116,265
Smith Barney (Citi Group)	64,254	60,345
Grants Receivable	9,000	0
Fund Advance Balance in China	9,345	91,283
Undeposited Funds	105,727	67,539
Fixed Assets	567	1,327
Total Beginning Balance	754,491	637,741 5

This report will be audited and published on the Zigen Website in 2007. Notes:

^{1:} includes 65% of Shared expenses (office supplies, postage & delivery, printing, professional services, payroll & employee benefits and telephone charges).

^{2:} includes 100% of expenditures for financial services charges & organizational registration and 20% of shared expenses.

^{3:} includes 100% fundraising expenditures and 15% of shared expenses.

^{4:} the expenses do not include 2 full time, 6 part-time and numerous project-based volunt eers and their in-kind do nations.

List of Project Grants in China

1. School Education 学校教育

	1.1	Scholarship	助/奖学金
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Province	County	Project Description	Amount (\$)
Beijing 北京	Beijing 北京	Scholarship for 124 primary & 13 middle school students in 10 migrant worker schools 10 所学校、共 124 名小学生及 13 名初中生助学金	9,080
Beijing 北京	Beijing 北京	Public welfare awareness scholarship for 64 students in 6 universities 公益奖学金6 所大学/学院、共 64 名大学生	22,000
Guizhou 貴州	LeiShan 雷山	Scholarship for 2656 primary and middle school students 小学、初中生助学金共 2656 名	45,483
Guizhou 貴州	Various 数县	Scholarship for 115 vocational high & high school and 50 university students Students. 115 名职高及高中生助学金、59 名大学生助学金	22,320
Guizhou	Various	Public welfare awareness scholarship for 15 students in Guizhou Universities	4,000
貴州	数县	公益奖学金贵州大学 15 名大学生	
Hebei 河北	LaiYuan 涞源	S'ship for 40 vocational school students in LaiYuan City for 1 year 涞源县职业技术教育中心 40 职高生助学金项目	2,667
Hebei 河北	QingLong 青龍	Scholarship for 30 primary, 100 middle and 50 high school students in 4 schools 4 所学校、30 名小学生、100 名初中学生及 50 名高中生助学金	13,867
Hubei 湖北	Fang 房县	Scholarship for 157 orphan students 157 个贫困孤儿学生的生活补贴	17,584
Shanxi	ShiLou	Scholarship for 147 primary, 82 middle, 30 high and 20 vocational high school students in 18 schools 18 所学校、共 147 名小学生、82 名初中生、30 名高中生,	17,427
山西	石樓	及 20 名职高中生助学金	
Shanxi	Mix	Public welfare awareness scholarship for 19 university students	5,067
山西	混合	公益奖学金 石楼、吕梁地区共19名大学生	12 222
Sichuan 四川	DaYi 大邑	Scholarship for 186 primary and 35 high school students in 3 schools 3 所学校、共 186 名小学生及 35 高中生助学金	13,333
Sichuan 四川	JinTang 金堂	Scholarship for 120 primary, 165 middle school students in 12 schools 12 所学校、共 120 名小学生、165 名初中生助学金	14,933
Sichuann 四川	PengZhou 彭州	Scholarship for 172 students in 30 primary, middle and vocational high schools 30 所小学、初中、职高中学校、共 172 名学生助学金	12,853
Sichuan 四川	QiongLai 邛崃	Scholarship for 62 primary, 34 middle, 6 high school students in 16 schools 16 所学校、共 62 名小学生、34 名初中生及 6 名高中生助学金	6,667
Sichuan	WangCang	Scholarship for 150 primary, and middle school students in 4 schools	6,667
四川	旺苍	4 所学校、共 150 名小学及初中生助学金 Scholarship for 100 primary, 12 middle, 10 high school students in 3 schools	5,333
Sichuan 四川	XinJin 新津县	3 所学校、共 100 名小学生、12 名初中生、10 名高中生助学金	
Yunnan	NingLang	Scholarship for 100 primary, 99 middle school students in 2 schools	1,987
雲南	寧蒗	2 所学校、共 100 名小学生、99 名初中生助学金	
		Scholarship Project Implementation/Monitoring Cost 助/奖学金执行及监督费用	15,304
		1.1 Sub Total Scholarship	236,571

1.1 Sub Total Scholarship

for a total of 4960 students in 110 schools: 2523 primary, 1933 junior high, 151 vocational high, 195 senior high, and 158 university students in over 110 schools.

1.2 School Facility Improvement

Province	County	Project Description	Amount (\$)
Beijing	Beijing	School equipment for 3 migrant worker schools	693
北京	北京	两所北京打工子弟学校赠送文体器材	
Cui-hau	LaiChan	Paving of entry lane to Fanxiang Center Primary School (\$667) Drinking water	667
Guizhou	LeiShan	dispensers for FangXiang Middle School dormitory (517)	667
貴州 Guizhou	雷山 LeiShan	方祥民校小学校门口路面硬化,方祥民校初中学生宿舍饮水机 JiaoLa Village school house repair (\$333) and Repair of Langde WuXiao Village	400
貴州	雷山	School house (\$67) 交腊小学教学楼维修, 郎德镇乌肖小学教学楼维修	400
Guizhou	LeiShan	Construction of toilets for Fangxiang and GoYan village schools	4,013
貴州	雷山	高岩小学,方祥民校新建厕所	
Guizhou	LeiShan	Renovation of dormitory for teacher trainers	5,464
貴州	雷山	培训教师宿舍和设备	
Guizhou	LeiShan	Dining tables and chairs for WangFeng Middle School	4,267
貴州	雷山	望丰中学学生餐桌购置	
Guizhou	TaiJiang	Drinking water facility for FangZhao Center Primary school (\$425) & Footbridge	1,249
貴州	台江	for FangZhao WuSuo Village School 方召乡中心小学饮用水, 巫梭小学人行桥	
Guizhou	TaiJiang	Bunk beds for 100 students in Fangzhao Center School (\$1,133) & Bunk beds for 40 students in FanPei village school	1,586
貴州	台江	方召乡中心小学宿舍 100 铁床, 反排村小学宿舍 20 套上下铁床	1,500
Guizhou	TaiJiang	Contruction of school house in Sideng Village, Fangzhao Township	6,667
貴州	台江	方召乡四登村学校建设	0,007
更加 Hebei	QingLong	JieLing Primary School classroom furniture refurbishment	3,360
河北	青龍	隔河头乡界岭小学更新教学办公设备	3,300
			7.055
Hebei ਬਹ	QingLong 事站	Physical education equipment for 8 schools	7,955
河北	青龍	青龙县 8 个中,小,幼儿园学校体育器材	10.665
Hubei	WuHan	Biogas project in HuangPi CaiDian Middle School	13,667
湖北	武汉市	黄皮区蔡店中学沼气建设工程	6.265
Hubei 湖北	WuHan 武汉市	Construction of basketball court and pavement of main entryway to LouZhai Primary School 新洲区楼寨小学水泥篮球场及主道路硬化工程	6,267
Hubei	WuHan	Construction of drinking water well in WangWu AiXin Primary School	5,333
湖北	武汉市	王屋爱心小学水井修建工程	
Hubei	WuHan	Construction of biogas-toilet system for Jiujie XinJi Primary School	16,000
湖北	武汉市	旧街新集小学沼气、厕所成套建设工程	
Shanxi	ShiLou	Sports equipment and transportation for 7 LiShi Township schools	12,446
山西	石樓	石楼、方山县离石市7个中,小学校体育器材与交通费	,
Shanxi	ShiLou	Lab equipment and book cabinets for XiaoSuan Middle School	1,333
山西	石樓	小蒜中学购买实验器材柜和图书柜	,
Shanxi	ShiLou	School facility improvements for ZhuanJiao Primary and PeiGou Middle schools	18,813
山西	石樓	资助转角小学宿舍、灶房、餐厅改造维修项目	-0,015
Sichuan		Sports equipment for 2 primary schools	1,333
四川	tvangeang 旺苍	九龙、龙凤两小学文体器材	1,555
H711	4T 6	School Facility Improvement Project Implementation & Monitoring Expenses	4,081
		1.2 Sub Total School Facility Improvement	116,111
		v I	,

1.3 Curriculum Enhancement

Province	County	Project Description	Amount (\$)
China 中国	Mix 混合	Crayon drawing program for 14 schools in Guizhou, Shanxi and Beijing (migrant worker children) 贵州、山西及北京十四所打工子弟学校蜡笔绘画	1,072
Beijing	Beijing	Xiangxiang Migrant Children School arts and craft class resources	640
北京	北京	北京向上打工子弟学校文艺建设	
Beijing	Beijing	"Library of Love" for 7 project sites in Beijing	6,181
北京	北京	"爱的书库"北京 7 项目点	
Beijing	Beijing	Support school newsletter publication	640
北京	北京	昌平区东三旗智泉学校《烛光通讯》月刊项目	
Guizhou	LeiShan	Sumary assessment of arts and crafts class projects in 6 villages	470
貴州	雷山	六个民族特色班总结评估项目	
Guizhou	LeiShan	Zigen subsidized university student experience exchange forum	773
貴州	雷山	大学生寒假交流活动项目	
Hubei	Fang	Soy milk supplement for 7 pilot schools	11,032
湖北	房县	七所试点学校"豆浆工程"项目	
		Curriculum Enhancement Project Implementation and Monitoring Cost	5,612
		1.3 Sub Total Curriculum Enhancement	26,420

1.4 Teaching Enhancement Province County Project Des

Province	County	Project Description	Amount (\$)
Guizhou	LeiShan	Subsidy to Shuizhai Primary School for 1 substitute teacher	200
貴州	雷山	水寨小学代课教师补助	
	LeiShan	Subsidy for Maoping Village preschool 12 students and 1 teacher	528
貴州	雷山	毛坪小学学前班 12 名学生和老师补贴	
Shanxi	ShiLou	Subsidy to 4 substitute teachers in ZhuanJiao Primary School	1600
山西	石樓	山西石楼转角小学4名代课教师补贴	
Sichuan	JinTang	Subsidy to 2 substitute teachers	267
四川	金堂	金堂县民办教师补贴 2 名	
Sichuan	JinTang	Grant for hiring teacher trainers for the County Continuing Education Institute	800
四川	金堂	县进修学校外聘培训教师补助 6000 元	
Sichuan	PengZhou	Subsidy for 1 substitute teacher	480
四川	彭州	资助磁峰小学代课教师1名	
Sichuan	WangCang	Subsidy for hiring 2 temporary primary school teachers	4000
四川	旺苍	九龙、龙凤两小学临聘教师补助	
		Teaching Enhancement Project Management and Monitoring Cost	510
		1.4 Sub Total Teaching Enhancement	8,385

2. Adult Education 成人教育

2. 1141	uit Lau		
Province	County	Project Description	Amount (\$)
China 中国	Mix 混合	Grant for China adult education experience summary and promotion 中国成人教育先进单位经验总结及推广	6,667
China 中国	Mix 混合	Transportation expenses for Yale-in-China Zigen interns 耶鲁实习生北京至贵阳往返车费	227
China	Mix	Subsidy for 5 interns of the 10-month village residency program	7,917

387,486

1. Total School Education

中国	混合	十个月 5 名志愿者下乡实践	
Beijing	Beijing	Training conference for 60 field volunteers from universities	1,911
北京	北京	滋根志愿者下乡讲习会	
Beijing	Beijing	Garbage Recycling Industry Migrant Workers' Capacity Building, II	2,000
北京	北京	北京废品回收行业农民工能力建设	
Guizhou	LeiShan	Collaboration with NPO Youth Internship Program	217
貴州	雷山	"NPO青年实习生小额基金"项目配套资金	
Guizhou	LeiShan	Rural village teacher training meeting	2,667
貴州	雷山	第一期农村边远教师培训会	
Guizhou	LeiShan	Visiting trainer dormitory bed and bedding	767
貴州	雷山	南方办公楼培训用新宿舍床铺等物品	
Guizhou	LeiShan	Summer English Teacher Training program expenses	5,565
貴州	雷山	暑期英语老师培训班	
Hebei	QingLong	Classroom furniture for Gehetou Main School adult education program	2,667
河北	青龍	隔河头总校成人教育项目购买课桌椅	
Hebei	LaiYuan	Irrigation system for vocational school demo program	3,149
河北	莱源	职业技术教育中心科技示范园喷灌系统	
		Adult Education Project Implementation & Monitoring Expenses	20,406
		2. Total Adult Education	54,158

3. Village Healthcare Support 乡村医疗卫生 County Province **Project Description** Amount (\$) Guizhou LeiShan Subsidy to 1 village paramedic 280 貴州 雷山 津贴村卫生员一名 Guizhou Subsidy for training of 130 village paramedics to qualify for county license 1,493 TaiJiang 貴州 台江 支持130名村卫生员接受县卫生局培训 Guizhou LeiShan 6 village clinics' medicine and medical equipment 4,133 貴州 6个村卫生室药品周转金及医疗器材项目 雷山 Guizhou TaiJiang Basic medical equipment for 100 village clinics 9,133 貴州 台江 供给100个村卫生室基本医疗器材 Sichuan DaYi Grants for needy complicated pregnancies and infant care in DaYi 2,667 四川 大邑 大邑县妇幼保健院 资助大邑县贫困孕、产妇 Sichuan PengZhou Grants for needy complicated pregnancies and infant care in PengZhou 2,667 四川 彭州 彭州市贫困孕、产妇项目 Rural Healthcare Support Project Implementation & Montioring Expenses 10,203 3. Total Village Healthcare Support 30,576

4. Rural Community Development 乡村社区发展						
Province	County	Project Description	Amount (\$)			
Beijing 北京	Beijing 北京	Migrant Worker Community Center facility expenses 农民工活动中心 - 设备, 消费, 房租, 水, 电等	2,621			
Beijing 北京	Beijing 北京	Migrant worker community program activities 农民工活动中心 - 项目活动	5,056			
Guizhou 貴州	LeiShan 雷山	Fangxiang Township center museum for native culture 方祥乡平祥村乡土文化博物馆项目	1700			

Guizhou	LeiShan	Construction of Dunan Village women center/student dormitory	18,933		
貴州 Henan 河南	雷山 LanKao 兰考	大塘乡独南村妇女中心、学生宿舍楼 Support cultural art activities in 5 village communities 河南兰考县五村农民文艺队项目	2,093		
Shandong 山东	_	YinJiaLin community lirbrary 殷家林社区学校建立社区图书室项目	1,067		
	771113	Rural Community Development Project Implementation & Montioring Expenses	20,406		
		4. Total Rural Community Development	42,743		
5. Research and Development 调查、研究及发展					
Guizho	TaiJiang	Survey and evaluation of healthcare projects in Leishan and Taijiang counties	413		
u 貴州	台江	贵州雷山、台江县医疗卫生项目调研评估			
Guizho	LeiShan	Survey and Evaluation of scholarhip programs	213		
u 貴州	雷山	助学金与奖学金的项目调查			
Hubei	WuHan	Research fund for Library of Love project	2,117		
湖北	武汉市	<爱的书库>调研经费			
Shanxi	ShiLou	Shanxi social research grant to a university student	67		
山西	石樓	资助农大一名学生去山西作社会调查 Research and Development Project Implementation & Montioring Expenses	5,101		
			5,101		
		5 Total Research and Develonment	7 911		
		5. Total Research and Development	7,911		
6. Pub	lic Educ	5. Total Research and Development ation 公众教育	7,911		
6. Pub l Beijing 北京	lic Educ Beijing 北京		7,911 2,667		
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Beijing 北京 Beijing	Beijing 北京 Beijing	ation 公众教育 Grants for farmer organizations to participate in the Social Policy forum 支持农民组织参与第三届社会政策国际论坛 Support for BJ University NGO Culture Festival's 3-way (NGO-entreprenuer-	2,667		
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Beijing 北京 Beijing 北京 Beijing 北京 China 中国	Beijing 北京 Beijing 北京 Beijing 北京 Mix 混合	Grants for farmer organizations to participate in the Social Policy forum 支持农民组织参与第三届社会政策国际论坛 Support for BJ University NGO Culture Festival's 3-way (NGO-entreprenuerstudent) Forum 资助北大"NGO"文化节三方论坛 China Zigen website construction 中国滋根网站建设 Two Documentary films production-collaboration with Shanghai TV station 拍摄纪录片(与上海电视台合作) Public Education Project Implementation and Montioring Expenses 6. Total Public Education ion & General 行政及一般费用 Orgnization, Capacity Building, Public Education, Administration and General.	2,667 267 660 29,968 5,101 38,663		

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