



The Zigen Fund 2005 Annual Report

滋 根 基 金 會

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(2005 – 2006)

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Message from the Chairperson

Dear Members / Friends,

I am pleased and exhilarated with the continued growth of The Zigen Fund as it now reaches 18 years old. It is timely that I have been able to spend an uninterrupted amount of time this past year in China to focus on Zigen's organizational and program development matters. I thank you for your trust and support for our achievements so far and look forward to your trusting involvement as we step up to new challenges.



With projects in more than 200 villages and monitored by 20 local coordinators, Zigen is evolving to better achieve our vision to create opportunities for rural villagers in China to acquire knowledge, skills and creativity to realize their own potential. We are now able to tackle more fundamental development challenges with our established grassroots network and growing organizational strengths. Here I wish to share what I saw on one of my visits to Guizhou which reinforced my commitment to focus on human-centered sustainable development activities.

With improved roads, I traveled to the remote village of Maoping in the shortest time ever, especially compared to my first trip of more than 20 hours from Guiyang. I felt very happy and moved to see: Yang Xiao Lan, a Zigen scholarship recipient, who is now the first and only female teacher in Maoping Primary School; Yang Junfen, the first female paramedic in the village; numerous Zigen supported junior high school graduates who are now productive members of the community; and others who had worked as laborers in the cities and returning to Maoping after making meager money. And, of course, the beautiful setting with many happy faces of children and teachers is unforgettable. It is heartwarming to see the happiness, contentment and difficulties of the people, and I feel fortunate that The Zigen Fund has helped them improve access to more education which ultimately leads to more fulfilled lives.

It is important to note that the PRC government announced that it will provide free, compulsory education from Grade 1 to 9. However, the implementation of this policy is still in process. For instance, we have found as many as one-third of the village schools in which we are involved have not received any funds for the past two years. Therefore we continue to support student's scholarships for these schools until government funding is in place.

In closing, I hope you are as proud as I am with what we have achieved so far. As Zigen now reaches 'legal age', when in many countries people are accountable for their actions, I am striving to increase Zigen's impact by leveraging our achievements in selected projects and villages to advocate for long-term government policy and funding support in the future.

Sincerely yours,

A handwritten signature in black ink, appearing to read 'Pat Kwei Ping Yang'. The signature is fluid and cursive.

Pat Kwei Ping Yang

Zigen's Initiatives

To meet the constantly evolving conditions and needs of rural China, Zigen has initiated the development of a number of programs in 2005. Some of these programs have been launched already, while some are still in the planning stages. The following is a brief introduction to these initiatives:

1. Quality School Education: to increase depth and scope of learning

Zigen is planning new programs to improve the quality of education, which will achieve more far-reaching objectives as compared to Zigen's past programs which focused on access to education (scholarships) and provision of basic school equipment (hardware). These programs include:

- Teachers Training Pilot Program to develop a rural teachers training manual with emphasis on participatory teaching philosophy and teaching methods.
- ESL training program to improve skills of rural junior high school English teachers.
- Professional development programs and conferences to provide continued education for rural village teachers.
- Extra-curriculum programs to promote local culture -- such as arts, music, and craftsmanship -- that complement core academic subjects mandated by the Education Bureau which are academic and city oriented.
- Student and Teachers exchange programs to enable rural teachers and students to produce more creative lesson plans and gain international exposure from visitors.

2. Vocational Training Programs: to build opportunities and effectiveness

Zigen is aiming to create a "Zigen Training & Implementation Center" that will offer short training programs that not only teach new skills, but also ensure new behaviors and systems are implemented and sustained. The distinguishing feature of the Zigen's training programs is that each participant will receive follow-on support, start-up kits (as well as appropriate seed funding), networking groups and/or conferences, and access to information resources.

The target participants and subjects of these programs are:

- Village leaders, especially women, on ethics, social responsibility, and community organizational skills.
- Villagers on improving their farming methods, marketing knowledge and accounting skills.
- Secondary school graduates on skills that enhance their employment potential.
- School principals and teachers on participatory teaching methods, extracurricular designs and local culture awareness.
- Village medics on experiences sharing and formation of a supporting network,
- Village women on household management, accounting skills, nursing, and basic knowledge of health and nutrition.
- Village entrepreneurs to organize and offer eco-tourism businesses

3. Health Care Education & Start-up Kit: to improve provision of medical care

Lack of quality medics and affordable medicine are common problems in most rural villages in China. Zigen will attempt to address this critical issue by increasing support in rural health programs that include education and follow-on implementation assistance. Programs being considered include:

- Scholarships for paramedics to enroll in professional medical programs to obtain village medics licenses.
- Collaboration with Beijing University of Chinese Medicine to develop training programs for village medics in acupuncture, massage, and herbal medicine.
- Provision of basic medical equipment.
- Support network and regular conferences to share practices and disseminate lessons learned to other medical care providers in villages.

4. Support for Beijing Migrant Workers' Children: to obtain adequate education

Due to lack of government services available to the enormous migrant workers population in Beijing, many migrant workers' children do not receive adequate education. Zigen is planning to fund various projects to increase education opportunities, such as visiting museums, and to improve school facilities, such as kitchens, for migrant workers' children.

5. Operational Effectiveness of The Zigen Fund: to impact society positively

Zigen has numerous talented and committed persons in Beijing, Guizhou, Yunnan, Shanxi, Henan, and Hebei. With a growing network of volunteer and paid staff, Zigen will review its operational and organizational structure, with particular focus on building a tighter and more efficient operational base in China. Furthermore, Zigen will undertake more promotion and fundraising activities such as:

- Conference for villagers, academics and NGOs
- Partnership with universities and research institutions
- Funding arrangement with organizations and corporations
- Eco- and cultural awareness tours

Developing Communities through Nourishing Roots

Enduring hardship over the years has dampened the sense of community in most of the remote villages. Enjoyment of local native culture and heritage slowly gave way to emulation of city lifestyle and values. In 2005, Zigen dedicated more efforts to support the revitalization and strengthening of local culture and to restore the dignity and pride of their community.

1. SCHOOL EDUCATION

A. Scholarship

School education in villages brings the literate younger generation heightened awareness of the dire circumstances in their homeland. Zigen maintains contact with these developing adolescents and as they leave their villages for junior high school education.



Left: Zigen members Bik-Lam Lee and Monica Yu meet Leishan No. 3 Junior High School freshmen who are living away from home for the first time. Zigen has been supporting these girls and orphaned boys, from five village schools, since grade school. Right: Zigen officer Zhang Yunfei encourages shy 14-year olds to help each other and to use the Zigen office as a resource center.

B. School Facility Improvement and School Life Enhancement

In addition to granting new school facilities and teaching equipment, Zigen encourages villages to adapt traditional facilities for updated and community use.



In Qeniao Village, the school moved to a new cement campus (left). Zigen funded the relocation of the old school house (right) to the new campus for use as a dormitory and student activity facilities.

C. School Curriculum Enhancement

To preserve local heritage, Zigen funded classes taught by village elders to pass on their knowledge that they learned from their ancestors.



Left: Fanpei Primary School dance class celebrating harvest in Taijiang, Guizhou. Right: In Majiang County, Guizhou, TongGu primary school art class students create their own farm paintings.



Left: With help from two mothers, Gehetou primary school students in Hebei learn to weave straw hats the traditional way. Center and Right: Dried weed collage and paper cut created by students of LiangCun Township Middle School in Nanle, Henan.

D. School Teaching Enhancement

Zigen funded three teacher training programs in 2005. All programs will be extant for the next few years in designated communities in QingLong, Hebei and in the Southwest minority regions in Guizhou and Yunnan.

Left: A teacher training group discussion in QingLong, Hebei facilitated by Zigen project coordinator Xu Ke.



2. ADULT EDUCATION

A large number of migrant workers in the garbage-recycling industry are self-employed laborers or business operators who face unusual risks and difficulties such as exposure to hazardous pollutants or toxins, cutthroat competition between businesses and discrimination from society. Towards the end of 2005, Zigen approved funding for a pilot project initiating capacity-building of migrant workers in the Beijing district garbage-recycling industry.



Above: A migrant worker in garbage-recycling industry and a makeshift recycling center in Beijing

3. VILLAGE COMMUNITY DEVELOPMENT



Top Left and Right; A small grant was used to re-stock medicine in a PingXiang village clinic which, otherwise, would have been shut down for lack of fund to purchase medicine.



Left: With a start-up grant from Zigen, the women of Maoping village learn embroidery skills from each other during low farm-chore season. They are gearing up to make marketable arts and craft products.

4. STAFF BUILDING

In June, a few young university graduates from major cities participated in the annual Zigen coordinators' conference in Leishan, Guizhou. They were rural development enthusiasts who had already spent months volunteering in rural villages. Two of them, Li Guangdui and Feng Yi have since become full-time staff of Zigen.



Meet our Zigen Beijing office staff: L to R
Zhan Yang, student at Beijing Normal University, third year Zigen volunteer.

Xu Ke worked for Zigen briefly in 1998; rejoined Zigen in 2004 as project coordinator.

Tong Xiao Xi teaches at the China Agriculture University. He oversees Zigen project research and development in Northern China.

Li Guangdui joined our Beijing staff this year after he attended the annual Zigen coordinators' meeting in Leishan Guizhou. Before joining Zigen, he worked as a volunteer for two years in a rural village school in Guizhou.

Yu Luping joined Zigen in 2005. She brings working experience on migrant worker issues.



Meet our Zigen Leishan staff: L to R

Li Shimin, treasurer of Zigen project account in Leishan. He retired from the Leishan Education Bureau before joining Zigen.

Hu Zhihong, office and project manager. He retired from the Leishan Forestry Bureau before joining Zigen.

Li Guangdui, visiting from the Zigen Beijing office
Zhang Yunfei, project coordinator from a local village

Feng Yi, project coordinator from Kaili City.

Without our dedicated staff in China, we would not have been able to reach beyond basic education projects.

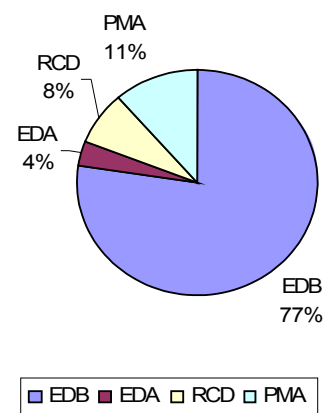
Grants Statistics

1. Project Grants Summary

Total grant increased 34% to \$395,053 in 2005. Investment in education remains our main stay in 2005 with 77% of grants applied to school education. We have, at the same time, increased support to adult education and rural community development, including project R&D monitoring and administration.

Project Category	2004	2005	% of Grant
Basic Education (EDB)	249,740	305,653	77%
Adult Education (EDA)	1,750	13,750	4%
Rural Community Dev. (RCD)	13,746	31,113	8%
Proj. R&D, Monitor & Admin (PMA)	29,154	44,538	11%
Total in USD	294,390	395,053	100%

2005 Grant Distribution of \$395,053 by Project type

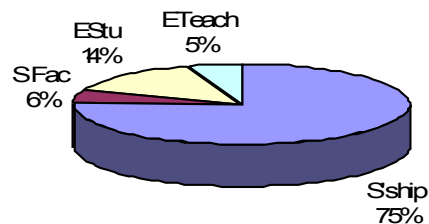


2. Basic Education Grants Distribution

We have extended our basic education grants to include scholarship for seven migrant worker children schools in Beijing and allocated more funds to school teaching and learning enhancements.

Type of Basic Education (EDB)	2004	2005	% of EDB
Scholarship (S'ship)	190,066	230,681	75%
School Facilities (S Fac)	29,166	17,160	6%
Enhancement of Student School Life (EStu)	25,251	42,236	14%
Enhancement of Teaching (ETeach)	3,165	15,577	5%
EDB Total in USD	247,648	305,654	100%

2005 School Education Grant Distribution of \$305,654

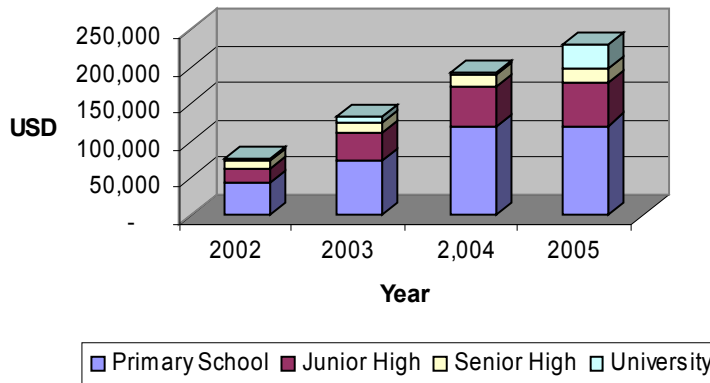


3. Scholarship Breakdown by Type of School

Zigen’s scholarship program includes school fees and book subsidies for primary and junior high school students. For senior high school, vocational high school, college and university students, scholarship provides tuition. As the central government enforces free compulsory education up to junior high school, Zigen will shift its resources to support more post junior high school education, especially vocational high school education.

Type of School	2004	2005	% of S'ship
Primary School	120,427	121,070	52%
Junior High	53,877	58,782	25%
Sr./ voc. High	14,480	17,198	7%
University	3,750	33,630	15%
S'ship total	192,534	230,680	100%

Scholarship Breakdown by Type of School



Financial Report

January 1st to December 31st, 2005

<u>Year</u>	<u>2004</u>	<u>2005</u>	
Beg. Balance	\$317,588.00	\$405,952.23	1
Revenue			
Membership/ Donations	\$430,706.00	\$547,685.97	
Bank Interest	\$2,016.00	\$3,435.35	
Security Dividends	\$501.00	\$1,543.33	
Total	\$433,223.00	\$552,664.65	
Expense			
Project Grants	\$219,676.00	\$411,452.00	2
Program Administration	\$30,608.00	\$31,814.22	3
Management and G&A	\$94,364.00	\$15,265.94	4
Total	\$344,648.00	\$458,532.16	
Liabilities	\$0.00	\$0.00	
Ending Balance at	<u>12/31/2004</u>	<u>12/31/2005</u>	
Bank of China, operating account	\$241,842.62	\$311,121.70	5
Bank of China, CD	\$107,843.85	\$109,759.84	6
Solomon Smith Barney (securities)	\$56,265.76	\$57,723.35	7
Total	\$405,952.23	\$478,604.89	8

This report will be audited and published on the Zigen Website in August 2006

Note 1: cash and securities only; does not include value and depreciation of fixed assets

Note 2: this is the amount sent to China for projects during 2005; the difference between this amount and the total for project approved in 2005 (\$395,055) is saved as reserve funding in Zigen account in China.

Note 3: includes 100% of expenditures for printing & stationery and 66.7% of expenditures for office supplies, postage & delivery, professional services, payroll & employee benefits and telephone charges

Note 4: includes 100% of expenditures for financial services charges and 33.3% of expenditures for office supplies, postage & delivery, professional services, payroll & employee benefits and telephone charges. The 2004 Management and G&A (General and Admin) included a number of items that did not incur in 2005, such as fundraising, Leishan office building, copies of Sparrow Village.

Note 5: balance excludes \$9,362.25 in Mgmt and G&A expenses incurred in 2005 but paid in January 2006. Also excludes \$30,806.34 in 2005 donations not processed by 12/31/2005.

Note 6: net value as of 8/23/2005

Note 7: net value as of 12/31/2005 (includes \$35.74 decrease in value of securities).

Note 8: cash and securities only; includes \$35.74 decrease in value of securities; does not include value and depreciation of fixed assets.

List of Projects Supported by The Zigen Fund in Year 2005

1.0 BASIC EDUCATION

1.1 Scholarship

Province	County	Project Description	Amount(\$)
Beijing 北京	Beijing 北京	73 students in 5 primary schools and 8 students in 2 junior high schools 打工子弟学校5所小学73名小学生及2所初中8名学生	1,975
Guizhou 貴州	HuangPing 黃平	191 students in 6 primary schools and 38 students in 1 junior high school 6所小学191名小学生及38名初中生	5,515
Guizhou 貴州	LeiShan 雷山	993 students in 22 primary schools and 327 students in 6 junior high schools 22所小学993名小学生及327名初中生	27,785
Guizhou 貴州	MaJiang 麻江	320 students in 6 primary schools and 24 students in 2 junior high schools 6所小学320名小学生及24名初中生	7,360
Guizhou 貴州	Rongjiang 榕江	800 students in 16 primary school and 126 students in 1 junior high school 16所小学800名小学生及126名初中生	20,965
Guizhou 貴州	TaiJiang 台江	798 students in 16 primary schools and 126 students in 1 junior high school 16所小学798名小学生及126名初中生	21,000
Guizhou 貴州	Various 黔东南区	32 students in Qiandongnan Region senior high school 32名黔东南高中生	6,400
Guizhou 貴州	Various 黔东南区	5 students in Qiandongnan vocational high schools 5名黔东南中专生	1,000
Various 数省	Various 数县	16 students in colleges or universities in different parts of China 16名大学生	6,000
Hebei 河北	QingLong 青龍	60 students in 15 primary schools and 100 students in 4 junior high schools 15所小学60名小学生及4所初中100名初中生	6,755
Hebei 河北	QingLong 青龍	6 students in the County Vocational Technical Education Center 6名县职业县技术教育中心职高生	1,875
Hebei 河北	QingLong 青龍	10 students in 2 township senior high schools 10名高中学生自隔河头乡及官场乡	2,500
Hebei 河北	LaiYuan 莱源	20 students in the City Center Vocational School 20名县职业技术教育中心职高生	1,250
Henan 河南	NanLe 南樂	159 students in 17 primary and 106 students in the township junior high school 17所小学159小学生及106名初中生	8,083
Henan 河南	NanLe 南樂	2 students in Liang Cun Township senior high school 2名梁村乡高中生	500
Hubei 湖北	Fang 房县	82 students in 1 primary school and 126 students in 1 junior high school 82名青峰小学生及66名化龙镇初中学生	5,248
Hubei 湖北	HuangPo 黄陂区	220 students in 9 primary schools 9所小学220名小学生	8,821
Hubei 湖北	XinZhou 新洲区	260 students in 5 primary schools 5所小学260名小学生	9,425
Hubei 湖北	ZiGui 秭歸	37 students in 2 primary school and 13 students in 1 junior high school 2所小学37名小学生及13名初中生	1,258
Hunan 湖南	ChangDe 常德	14 primary, 5 junior high, 4 senior high and 1 univ. students 野鸡庙村助学金: 14名小学生, 5名初中生, 4名高中生及1名大学生	1,750
Shandong 山東	Feicheng 費城	40 junior high and 14 senior high students 40名初中生及14高中生	2,373
Shanxi 山西	LiuLin 柳林	70 students in 1 primary school and 255 students in 1 junior high school 70名小学生及255名初中生	3,888

Shanxi 山西	ShiLou 石樓	247 students in 6 primary schools and 121 students in 2 junior high school 6所小学247名小学生及2所初中121名初中生	14,415
Shanxi 山西	ShiLou 石樓	4 students in 2 senior high schools 2所高中4名高中学生	1,000
Sichuan 四川	DaYi 大邑	52 students in 1 primary school 出江镇出江小学52名小学生	3,868
Sichuan 四川	DaYi 大邑	4 vocational high school students 四个职业高中生	700
Sichuan 四川	ChongZhou 崇州	5 students in 1 primary school and 5 students in 1 junior high school 三郎镇凤鸣村5名小学生及5名初中生	904
Sichuan 四川	JinTang 金堂	75 students in 4 primary school 4所小学75名小学生	5,531
Sichuan 四川	PengZhou 彭州	2 junior high students 桂花镇二中2名初中生	233
Sichuan 四川	PuJiang 蒲江	27 primary school students and 3 junior high students, for 2004-2006 27名小学生及3名初中生 04-06两年	3,750
Sichuan 四川	QiongLai 邛崃	39 primary school students and 6 junior high students 39名小学生及6名初中生	6,866
Sichuan 四川	WangCang 旺苍	18 primary school students and 7 junior high students, for 2004-2006 18名小学生及7名初中生 04-06两年	3,750
Yunnan 雲南	LuNan 路南	179 students in Lumeiyi Primary School 路美邑小学179名小学生	3,434
Yunnan 雲南	NingLang 寧蒗	100 students in 1 primary school and 150 students in 3 junior high schools 永宁中心完小100名小学生及3所初中150学生	7,250
Various 数省	Various 数县	CTEF Scholarship for 8 senior high and 4 university students 愛心萬里傳教育基金	3,255
Various 数省	Various 数县	University scholarship to encourage public welfare awareness 中国贫困大学生公益奖学金	20,000
Various 数省	Various 数县	Greentree Scholarship Fund for 10 university students “滋根-青树”奖助学金项目-甘肃, 青海	4,000

SubTotal Scholarship 230,681

for a total of 6556 students: 4858 primary, 1534 junior high school students in 186 schools, 133 senior/vocational high and 31 university and college students

1.2 School Facility Improvement

Province	County	Project Description	Amount(\$)
Guizhou 貴州	LeiShan 雷山	Land acquisition for adding village school dormitory 雀鸟小学征地作宿舍用	1,672
Guizhou 貴州	LeiShan 雷山	Moving and reassembling of old school house in Queniao Village School 雀鸟小学旧教学楼搬迁维修	2,500
Hebei 河北	QingLong 青龍	Gebetou Township Middle School repair 隔河头乡总校综合用房维修	1,250
Hebei 河北	QingLong 青龍	Daxindian Village School toilet construction and student equipment 大森店村小学校园综合改造	2,500
Hebei 河北	QingLong 青龍	Jieling Primary School facility construction 界岭小学校园综合改造	4,625
Beijing 北京	Beijing 北京	Books for 3 migrant children school libraries 北京3所打工子弟学校图书	781

Guizhou 贵州	LeiShan 雷山	Installed 2 PC's in Leishan Zigen office for Leishan high school student use 南方办公室自习室2台电脑	975
Guizhou 贵州	LeiShan 雷山	Qeniao Primary School radio broadcast facility 雀鸟小学广播室教学设施	358
Hebei 河北	QingLong 青龍	Library books and sports equipment for Gehetou Middle School 隔河头中学图书和体育器材	1,875
Shanxi 山西	ShiLou 石樓	Peigou Township Middle School Library 裴沟乡中学图书室	625
SubTotal School Facility Improvement			17,160

1.3 Student School Life Enhancement

Province	County	Project Description	Amount(\$)
Guizhou 贵州	LeiShan 雷山	SanJiaoTian Primary School dormitory construction (stage1) 望丰乡三角田小学学生宿舍楼修建 (第1期)	5,369
Guizhou 贵州	LeiShan 雷山	Construction of toilets in 4 primary schools 修建乌东, 乌肖, 乌的, 也耶4所小学厕所	1,500
Guizhou 贵州	LeiShan 雷山	Qeniao Village school water system for drinking and fire safety 方祥乡雀鸟小学人饮及消防	1,759
Guizhou 贵州	TaiJiang 台江	Construction of toilets in 4 primary schools 修建方召乡巫梭, 四登, 养薨, 李子4所小学厕所	1,500
Hebei 河北	QingLong 青龍	Canteen facility improvements for Gehetou Middle School 隔河头中学师生食堂改造和管理改革	5,375
Hebei 河北	QingLong 青龍	Dormitory facility for Gehetou Middle School 隔河头中学学生宿舍用床	1,688
Hebei 河北	QingLong 青龍	Heating facility for Gehetou Middle School 隔河头中学冬季取暖设备建设	8,750
Hebei 河北	QingLong 青龍	Jieling Primary School well and water tower construction 界岭小学扩井、建水塔	1,800
Shanxi 山西	ShiLou 石樓	Longjiao Township Senior Middle School dormitory beds 龙交乡中学学生56张高低床	2,904
Shanxi 山西	ShiLou 石樓	Peigou Township Middle School lunch supplement (1 egg per day per student) 裴沟乡中学改善学生生活 (每人每天一只鸡蛋)	3,771
Shanxi 山西	ShiLou 石樓	Longjiao Township Middle School heating facility 龙交乡中学取暖设备	2,070
SubTotal Student School Life Enhancement			36,486

1.4 Curriculum Enhancement

Province	County	Project Description	Amount(\$)
Guizhou 贵州	LeiShan 雷山	Fangxiang Primary School, folk singing and dance class 雷山县方祥小学民族歌舞班	375
Guizhou 贵州	LeiShan 雷山	Maoping Primary School, Miao embroidery class 雷山县毛坪小学苗族刺绣班	375
Guizhou 贵州	MaJiang 麻江	Liubao Girls School, She Minority Music class 麻江县六堡女校畲族音乐班	375
Guizhou 贵州	MaJiang 麻江	Tonggu Primary School, childrens drawing class 麻江县铜鼓小学儿童绘画班	375
Guizhou 贵州	Rongjiang 榕江	Jiasuo Primary School, Dong Minority singing chorus 榕江县加所小学侗族大歌班	375
Guizhou 贵州	TaiJiang 台江	Fanfei Primary School, drum dance class 台江县反排小学木鼓舞蹈班	375

Hebei 河北	QingLong 青龍	Funding for local arts and craft activities in 4 primary and junior high school 青龙县四个中，小学的乡土艺术课外活动	2,000
Henan 河南	NanLe 南樂	Indigenous arts and craft classes and extracurricular activities for 3 village schools 三个村小学乡土艺术课外活动	1,500
SubTotal Curriculum Enhancement			5,750

1.5 Teaching Enhancement

Province	County	Project Description	Amount(\$)
Various 数省	Southeast 西南地区	Collaborative Teachers' Training Pilot Program 和香港、重庆西南师范大学合作的教师培训手册	**
Guizhou 貴州	LeiShan 雷山	Subsidy to 6 substitute teachers 6名代课老师补助	1,350
Guizhou 貴州	DaFang 大方	Education projects in DaFang County, MaoChang Township 大方縣貓場鄉教育項目	2,642
Hebei 河北	QingLong 青龍	Manchu Middle School teaching manual publication 满族中学校本教材合作编写	2,025
Hebei 河北	QingLong 青龍	English Teacher Training program 英语教师培训班	6,647
Hebei 河北	QingLong 青龍	Middle school teacher training in Gehetou Township, second session 隔河头乡第2期初中教师能力建设	1,413
Guizhou 貴州	CongJiang 从江	DaDong Fuxin Primary School 4 volunteer teacher subsidy 大洞复新小学四名志愿者生活费	1,500
SubTotal Teaching Enhancement			15,577

1. Total BASIC EDUCATION 305,654

2.0 ADULT EDUCATION (NON-FORMAL EDUCATION)

Province	County	Project Description	Amount(\$)
Beijing 北京	Beijing 北京	Migrant workers' capacity building in garbage recycling industry 废品回收行业农业民工能力建设	2,500
Hebei 河北	LaiYuan 萊源	Farmer training on applied technology and non-farming marketable skills 涞源县贫困村农民实用技术培训	11,250

2. Total ADULT EDUCATION 13,750

3.0 RURAL COMMUNITY DEVELOPMENT

Province	County	Project Description	Amount(\$)
Guizhou 貴州	LeiShan 雷山	Fangxiang PingXiang village clinic medicine restock 平祥村李兴春卫生室药品周转金	750
Guizhou 貴州	LeiShan 雷山	Maoping clinic equipment and medicine supplies for 3 years 毛坪村卫生室建设3年	1,500
Guizhou 貴州	LeiShan 雷山	Subsidy for Maoping village clinic paramedic 毛坪村卫生员补助	656
Hebei 河北	QingLong 青龍	Irrigation system and 5 wells for communal orchard 大森店喷灌机、配套水管、汽油机以及5眼水井	3,375

Shanxi 山西	ShiLou 石樓	Peigou Qiaozitou Village drinking water project 裴沟乡乔子头村饮用水项目	8,000
Guizhou 貴州	LeiShan 雷山	Miao village embroidery project development 开展苗族手工刺绣项目	1,000
Hebei 河北	QingLong 青龍	Daxindian village women capacity building and cultural activities 大森店村妇女培训和村民文艺队	2,500
Henan 河南	LanKao 兰考	Support cultural art activities in 5 village communities 五村农民文艺队项目	1,661
Hubei 湖北	Various 数县	4 villages in 2 counties, Hubei, Senior villager social cooperative activities 湖北四村老年人协会活动开展经费	1,750
Hebei 河北	QingLong 青龍	Aid to Daxindian village cooperative orchard maintenance project 大森店村林果协会合作化管理连续性投入前期援助	3,670
Hebei 河北	QingLong 青龍	Interest free loan to Daxindian pear orchard farmer co-op 大森店村林果协会实施无息贷款	6,250

3. Total RURAL COMMUNITY DEVELOPMENT 31,113

4.0 Management and Monitoring

Province	County	Project Description	Amount(\$)	
Beijing 北京	Beijing 北京	Beijing office facility and administration 滋根北京办公室办公设备及行政费用	\$31,563	
Beijing 北京	Beijing 北京	Migrant workers' children school scholarship administration fee 农民工子弟学校助学金项目专项管理费用	188	
HB 湖北	SC 四川	Various 数县	Zigen and SanQuan collaboration administrative expenses 滋根与三犬合作湖北, 四川项目专项管理费用	3,125
Guizhou 貴州	LeiShan 雷山	Leishan office facility and administration 滋根雷山办公室办公设备及行政费用	8,817	
Guizhou 貴州	LeiShan 雷山	Expenses for Zigen coordinator's meeting in Leishan 2005年5月28日滋根南北方联络员会议费用	845	

4. Total Management and Monitoring 44,538

Grand Total of Overall Grants 395,055

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